

**CITY OF COCONUT CREEK
BUSINESS IMPACT ESTIMATE**

1. Summary of Ordinance No. 2025-055:

On May 8, 2008, the City Commission authorized the Mayor to execute the original space lease agreement ("Agreement") with T-Mobile South, LLC ("T-Mobile") for a portion of real property and space on the City-owned Communications Tower located at the City's Winston Park, 5201 NW 49 Avenue, Coconut Creek, Florida, to install, operate, and maintain communications equipment on the Tower. On November 13, 2008, the City Commission authorized the Mayor to execute the First Amendment to the Agreement ("First Amendment"), which provided for the modification of Exhibits to the Agreement. On July 14, 2016, the City Commission authorized the Mayor to execute the Second Amendment, which provided for modifications and increases to the amount of equipment on the Tower. On January 11, 2017, the City Commission authorized the Mayor to execute the Third Amendment, which provided for a modification to, and increased the amount of, T-Mobile's equipment on the Tower, said modification did not increase T-Mobile's loading factor on the Tower. On January 24, 2019, the City Commission authorized the Mayor to execute the Fourth Amendment, which provided for the installation of a new 48 kilowatt generator within the existing space, replacement of the existing six foot (6') fence with a new eight foot (8') fence to conceal the new generator.

This ordinance amends the May 8, 2008, Agreement a fifth time to modify the equipment on the Tower, which will increase the loading factor on the Tower. The amendment will also clarify the non-exclusive easement areas and other terms under the lease.

2. Estimate of the Direct Economic Impact of the proposed ordinance on private, for-profit businesses in the City:

- a. An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted.**

None.

- b. Identification of any new charge or fee on businesses subject to the proposed ordinance or for which businesses will be financially responsible.**

This ordinance increases T-Mobile's lease cost paid to the City from \$72,658.68 to \$74,838.44, annually.

- c. An estimate of the City's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.**

This ordinance results in an increase in revenue of \$2,179.76, annually.

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3. A good faith estimate of the number of businesses likely to be impacted by the ordinance.

One (1), T-Mobile.

4. Any additional information the City Commission may determine to be useful.

Not applicable.

NOTE: Pursuant to Section 166.041, F.S., the Business Impact Estimate does not need to be prepared for the following types of ordinances: 1) Ordinances required for compliance with federal or state law or regulation; 2) Ordinances relating to the issuance or refinancing of debt; 3) Ordinances relating to the adoption of budgets or budget amendments including revenue sources necessary to fund the budget; 4) Ordinances required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by the City; 5) Emergency ordinances; 6) Ordinances relating to procurement; or 7) Ordinances enacted to implement the following: a. Development orders and development permits, as those terms are defined in Section 163.3164, and development agreements, as authorized by the Florida Local Government Development Agreement Act under Sections 163.3220-163.3243; b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the City; c. Sections 190.005 and 190.046, F.S.; d. Section 553.73, F.S., relating to the Florida Building Code; or e. Section 633.202, F.S., relating to the Florida Fire Prevention Code.