

City of Coconut Creek Parks and Recreation Department

Schedule of User and Service Fees

Membership & Access Fees

Creek Fit Fitness Membership Fees (12 and older)	Current Fee	Proposed Fee
Creek Fit Annual Membership: Resident	\$50.00	\$120.00
Creek Fit Annual Membership: Non-Resident	\$250.00	\$320.00
Creek Fit + Annual Membership: Resident	\$100.00	\$170.00
Creek Fit + Annual Membership: Non-Resident	\$300.00	\$370.00
Creek Fit Guest Pass/Daily Visit: Resident	\$5.00	\$10.00
Creek Fit Guest Pass/Daily Visit: Non-Resident	\$10.00	\$15.00
Personal Training (30 minutes)	\$20.00	\$30.00

Senior Center Membership Fees (50 and older)	Current Fee	Proposed Fee
Senior Center Annual Membership: Resident	\$20.00	\$25.00
Senior Center Annual Membership: Non-Resident	\$30.00	\$40.00
Senior Center Guest Pass/Daily Visit: Resident		\$10.00
Senior Center Guest Pass/Daily Visit: Non-Resident		\$15.00

Dog Park Membership Fees (maximum of 3 dogs)	Current Fee	Proposed Fee
Coconut Creek Resident		
Dog Park Membership Annual – 1 dog	\$35.00	\$35.00
Dog Park Membership Annual – 2 dogs	\$50.00	\$50.00
Dog Park Membership Annual – 3 dogs	\$65.00	\$65.00
Renewal Dog Park Membership Annual – 1 dog	\$25.00	\$25.00
Renewal Dog Park Membership Annual – 2 dogs	\$40.00	\$45.00
Renewal Dog Park Membership Annual – 3 dogs	\$55.00	\$55.00
Non-Resident		
Dog Park Membership Annual – 1 dog	\$70.00	\$100.00
Dog Park Membership Annual – 2 dogs	\$100.00	\$130.00
Dog Park Membership Annual – 3 dogs	\$130.00	\$160.00
Renewal Dog Park Membership Annual – 1 dog	\$60.00	\$90.00
Renewal Dog Park Membership Annual – 2 dogs	\$90.00	\$120.00
Renewal Dog Park Membership Annual – 3 dogs	\$120.00	\$150.00

Open Gym Fees	Current Fee	Proposed Fee
Open Gym Youth (17 and under): Resident	\$0.00	\$0.00
Open Gym Youth (17 and under): Non-Resident	\$2.00	\$5.00
Open Gym Adult (18 and older): Resident	\$2.00	\$5.00
Open Gym Adult (18 and older): Non-Resident	\$4.00	\$10.00

Youth & Adult Programming

Summer Camp Fees	Current Fee	Proposed Fee
Summer Camp Full 8 Weeks: Resident	\$1,200.00	\$1,200.00
Summer Camp Full 8 Weeks: Non-Resident	\$1,455.00	\$1,800.00

Summer Camp Weekly: Resident	\$180.00	\$180.00
Summer Camp Weekly: Non-Resident	\$220.00	\$270.00
Summer Camp Weekly Fee (1 holiday in week): Resident	\$160.00	\$160.00
Summer Camp Weekly Fee (1 holiday in week): Non-Resident	\$185.00	\$240.00

Sports League Fees

	Current Fee	Proposed Fee
Youth Athletic Leagues: Resident	\$130.00	\$140.00
Youth Athletic Leagues: Non-Resident	\$180.00	\$190.00
Adult Special Needs Bowling League: Resident	\$110.00	\$110.00
Adult Special Needs Bowling League: Non-Resident	\$130.00	\$165.00
Adult Basketball League (per team)	\$650.00	\$800.00
Adult Flag Football League (per team)	\$650.00	\$800.00
Adult Kickball League (per team)	\$350.00	\$350.00
Adult Doubles Pickleball Leagues (per team)	\$100.00	\$100.00
Adult Singles Pickleball Leagues: Resident	\$45.00	\$45.00
Adult Singles Pickleball Leagues: Non-Resident	\$55.00	\$70.00

Special Activity Instructor Fees

	Current Fee	Proposed Fee
Instructor / City Split	80% / 20%	70% / 30%

Youth & Adult Recreation/Athletic Program Fee Calculations - See Appendix below

Facility and Rental Fees

Indoor Facility Rental and Security Deposit Fees

	Current Fee	Proposed Fee
Category A: Not-for-profit, Within City of Coconut Creek		
Oak, Cocoplum, Palm, A, B, C, E, TAR Room and Sabal Meeting Room		
First rental per month (2-hour rental)	\$0 (Exempt)	
Each additional rental within that month (2-hour rental)	\$50.00	
Rental Fee (1-hour rental)		\$25.00
Cypress Room		
First rental per month (2-hour rental)	\$0 (Exempt)	
Each additional rental within that month (2-hour rental)	\$75.00	
Rental Fee (1-hour rental)		\$37.50
Gymnasium		
Rental Fee (1-hour rental), (4-hour minimum)		\$100.00
Refundable Deposit		\$200.00
Rowe Activity Center		
Rental Fee (6-hour rental)	\$0 (Exempt)	
Rental Fee (1-hour rental), Monday-Friday		\$50.00
Rental Fee (1-hour rental), Saturday-Sunday (4-hour minimum)		\$50.00
<i>If approved, Categories A & B will be consolidated moving forward, as the proposed fees for both categories are identical.</i>		
Category B: City of Coconut Creek Resident		
Oak, Cocoplum, Palm, A, B, C, E, TAR Room and Sabal Meeting Room		
Rental Fee (2-hour rental)	\$35.00	
Rental Fee (1-hour rental)		\$25.00
Cypress Room		
Rental Fee (2-hour rental)	\$50.00	

Rental Fee (1-hour rental)		\$37.50
Gymnasium		
Rental Fee (1-hour rental), (4-hour minimum)		\$100.00
Refundable Deposit		\$200.00
Rowe Activity Center		
Rental Fee (6-hour rental)	\$150.00	
Rental Fee (1-hour rental), Monday-Friday		\$50.00
Rental Fee (1-hour rental), Saturday-Sunday (4-hour minimum)		\$50.00
Refundable Deposit	\$100.00	\$200.00
<i>If approved, Categories A & B will be consolidated moving forward, as the proposed fees for both categories are identical.</i>		
Category C: Not-for-profit, Not in City of Coconut Creek		
Oak, Cocoplum, Palm, A, B, C, E, TAR Room and Sabal Meeting Room		
Rental Fee (2-hour rental)	\$50.00	
Rental Fee (1-hour rental)		\$100.00
Cypress Room		
Rental Fee (2-hour rental)	\$75.00	
Rental Fee (1-hour rental)		\$150.00
Gymnasium		
Rental Fee (1-hour rental), (4-hour minimum)		\$300.00
Refundable Deposit		\$200.00
Rowe Activity Center		
Rental Fee (6-hour rental)	\$300.00	
Rental Fee (1-hour rental), Monday-Friday		\$200.00
Rental Fee (1-hour rental), Saturday-Sunday (4-hour minimum)		\$200.00
Refundable Deposit	\$100.00	\$200.00
<i>If approved, Categories C & D will be consolidated moving forward, as the proposed fees for both categories are identical.</i>		
Category D: For-profit, Within City of Coconut Creek		
Oak, Cocoplum, Palm, A, B, C, E, TAR Room and Sabal Meeting Room		
Rental Fee (2-hour rental)	\$150.00	
Rental Fee (1-hour rental)		\$100.00
Cypress Room		
Rental Fee (2-hour rental)	\$225.00	
Rental Fee (1-hour rental)		\$150.00
Gymnasium		
Rental Fee (1-hour rental), (4-hour minimum)		\$300.00
Refundable Deposit		\$200.00
Rowe Activity Center		
Rental Fee (6-hour rental)	\$400.00	
Rental Fee (1-hour rental), Monday-Friday		\$200.00
Rental Fee (1-hour rental), Saturday-Sunday (4-hour minimum)		\$200.00
Refundable Deposit	\$100.00	\$200.00
<i>If approved, Categories C & D will be consolidated moving forward, as the proposed fees for both categories are identical.</i>		
Category E: For-profit, Not in City of Coconut Creek		
Oak, Cocoplum, Palm, A, B, C, E, TAR Room and Sabal Meeting Room		
Rental Fee (2-hour rental)	\$200.00	
Rental Fee (1-hour rental)		\$200.00
Cypress Room		
Rental Fee (2-hour rental)	\$225.00	
Rental Fee (1-hour rental)		\$300.00

Gymnasium		
Rental Fee (1-hour rental), (4-hour minimum)		\$600.00
Refundable Deposit		\$200.00
Rowe Activity Center		
Rental Fee (6-hour rental)	\$550.00	
Rental Fee (1-hour rental), Monday-Friday		\$400.00
Rental Fee (1-hour rental), Saturday-Sunday (4-hour minimum)		\$400.00
Refundable Deposit	\$100.00	\$200.00

Indoor Facility Equipment Rental Fee	Current Fee	Proposed Fee
Projector, Microphone, TV, etc.		\$50.00

Donaldson Park Pavilion Rental (20 guests)	Current Fee	Proposed Fee
Resident: 7-hour rental (10am-5pm)	\$75.00	\$75.00
Non-Resident: 7-hour rental (10am-5pm)	\$125.00	\$150.00

Recreation Complex Pavilion Rental (25 guests)	Current Fee	Proposed Fee
Resident: 3-hour rental (10am-1pm or 2pm-5pm)	\$75.00	\$75.00
Non-Resident: 3-hour rental (10am-1pm or 2pm-5pm)	\$125.00	\$150.00

Cypress Park Pavilion Rental - #2 & #4 (35 guests)	Current Fee	Proposed Fee
Resident: 7-hour rental (10am-5pm)	\$75.00	\$100.00
Non-Resident: 7-hour rental (10am-5pm)	\$125.00	\$200.00

Sabal Pines Park Pavilion Rental - Cypress (35 guests)	Current Fee	Proposed Fee
Resident: 7-hour rental (10am-5pm)		\$100.00
Non-Resident: 7-hour rental (10am-5pm)		\$200.00
Refundable Deposit		\$100.00

Sabal Pines Park Pavilion Rental - Pine (100 guests)	Current Fee	Proposed Fee
Resident: 7-hour rental (10am-5pm)	\$200.00	\$200.00
Non-Resident: 7-hour rental (10am-5pm)	\$250.00	\$400.00
Refundable Deposit	\$100.00	\$100.00

Butterfly Stage (Showmobile) Fees	Current Fee	Proposed Fee
Stage, Transport, Setup, Breakdown, and 2 Trained Staff (up to 10 hours maximum)	\$1,280.00	\$1,280.00
2 Staff for Garbage Removal, if held on City Property (up to 8 hours maximum)	\$400.00	\$400.00

Community Center Amphitheater (Bandshell) Fee	Current Fee	Proposed Fee
Rental Fee (1-hour rental), (4-hour minimum)		\$50.00
2 Staff for Garbage Removal (1-hour rental), (4-hour minimum)		\$50.00

Athletic Fields & Courts

Athletic Field Rental Fees - Baseball, flag football, soccer (per field)	Current Fee	Proposed Fee
Athletic Field without Lights: Resident (2-hour rental)	\$30.00 plus tax	

Athletic Field without Lights: Resident (1-hour rental)		\$40.00 plus tax
Athletic Field without Lights: Non-Resident (2-hour rental)	\$50.00 plus tax	
Athletic Field without Lights: Non-Resident (1-hour rental)		\$80.00 plus tax
Athletic Field with Lights: Resident (2-hour rental)	\$50.00 plus tax	
Athletic Field with Lights: Resident (1-hour rental)		\$60.00 plus tax
Athletic Field with Lights: Non-Resident (2-hour rental)	\$100.00 plus tax	
Athletic Field with Lights: Non-Resident (1-hour rental)		\$120.00 plus tax

Athletic Court Rental Fees - Volleyball/Basketball (per court)	Current Fee	Proposed Fee
Athletic Courts: Resident (2-hour rental)	\$30.00 plus tax	
Athletic Courts: Resident (1-hour rental)		\$20.00 plus tax
Athletic Courts: Non-Resident (2-hour rental)	\$50.00 plus tax	
Athletic Courts: Non-Resident (1-hour rental)		\$40.00 plus tax

Athletic Court Rental Fees – Tennis/Pickleball/Racquetball/Handball (per court)	Current Fee	Proposed Fee
Athletic Courts: Resident (1-hour rental)	\$15.00 plus tax	\$20.00 plus tax
Athletic Courts: Non-Resident (1-hour rental)	\$20.00 plus tax	\$40.00 plus tax

Additional Athletic Fees	Current Fee	Proposed Fee
Soccer Goal Rental (2-hour rental)	\$20.00 plus tax	
Soccer Goal Rental (1-hour rental)		\$15.00 plus tax
Baseball Infield Line/Drag (per permit)	\$32.00 plus tax	\$40.00 plus tax
Soccer/Flag Football Field Marking (per field, ~1 week term)	\$180.00 plus tax	\$180.00 plus tax
Soccer/Flag Football Field Relining (per field)		\$80.00 plus tax
Batting Cage: Resident (per hour)	\$15.00 plus tax	\$15.00 plus tax
Batting Cage: Non-Resident (per hour)	\$20.00 plus tax	\$30.00 plus tax

Special Events & Vendor Fees

5K Butterfly Run Fees	Current Fee	Proposed Fee
5K Butterfly Run Adult	\$35.00	\$40.00
5K Butterfly Run Under 17	\$20.00	\$25.00

Vendor Fees	Current Fee	Proposed Fee
Senior Expo Vendor Non-Profit	\$0.00	\$10.00
Senior Expo Vendor For-Profit	\$90.00	\$90.00
Senior Expo Vendor Government	\$0.00	\$10.00
Dog Expo Vendor Non-Profit	\$0.00	\$10.00
Dog Expo Vendor For-Profit	\$30.00	\$30.00
Butterfly Festival Vendor Coconut Creek Chamber of Commerce	\$100.00	\$100.00
Butterfly Festival Vendor Coconut Creek Business	\$100.00	\$100.00
Butterfly Festival Vendor Non Coconut Creek Business	\$250.00	\$250.00
Butterfly Festival Vendor Non-Profit/Government	\$0.00	\$10.00
Butterfly Festival Crafter Resident	\$50.00	\$50.00
Butterfly Festival Crafter Non-Resident	\$60.00	\$60.00
Hometown Market Vendor Full Season (10' x 10' space)	\$230.00	\$230.00
Hometown Market Vendor per Market (10' x 10' space)	\$30.00	\$30.00

Touch A Truck Vendor Non-Profit	\$0.00	\$10.00
Touch A Truck Vendor For-Profit	\$50.00	\$50.00
Touch A Truck Vendor Government Agency	\$0.00	\$10.00
Yard Sale Vendor Resident	\$20.00	\$20.00
Yard Sale Vendor Non-Resident	\$30.00	\$30.00
Food Truck Vendor Small Event	\$25.00	\$25.00
Food Truck Vendor Large Event	\$75.00	\$75.00

Appendix: Program Fee Calculation Methodology

CURRENT

Youth Recreation/Athletic Program Fee Calculation - Resident Formula:

<p>Step 1 - Calculate Total Staff Hours (Number of program sessions x length of each session) + (Number of program sessions x 0.5 for setup/breakdown)</p> <p>Step 2 - Calculate Staff Costs Hourly rate (\$30.00 midpoint) x total staff hours (<i>Assumes maximum participant capacity</i>)</p> <p>Step 3 - Calculate Supply Costs Total supply cost based on maximum number of participants</p> <p>Step 4 - Determine Cost per Participant & Resident Fee (Staff costs + Supply cost) / (Maximum number of participants) = Base fee per participant Add 10% to determine resident fee, then round up</p> <p>Step 5 - Determine Cost per Participant & Resident Fee Add the non-resident program fee to the resident fee (as calculated separately)</p>

Youth Recreation/Athletic Program Fee Calculation - Non-Resident Formula:

Program Fee Range	Current Fee
Up to \$19.00	\$5.00
\$20.00 - \$49.00	\$10.00
\$49.00 - \$99.00	\$20.00
\$100.00 - \$149.00	\$25.00
\$150.00 - \$199.00	\$30.00
\$200.00 +	\$35.00

Adult Athletic League Team Fee Calculation

<p>Step 1 - Calculate Total Staff Hours (Number of league games, including regular season, playoffs, and championship x length of each game) + (Number of league games x 0.5 hours for setup and breakdown)</p> <p>Step 2 - Calculate Staff Costs Hourly rate (\$30.00 midpoint) x total staff hours allocated to the league</p> <p>Step 3 - Calculate Supply & Officiating Costs Total supply and officiating costs based on the maximum number of teams</p> <p>Step 4 - Determine Cost per Team (Staff Costs + Supply & Officiating Costs) / total number of teams = fee per team</p> <p>Step 5 - Non-Resident Fee Add a flat non-resident fee of \$50.00 per team</p>

Appendix: Program Fee Calculation Methodology

PROPOSED

Table 1 - Fee Calculation for Individual Youth and Adult Recreation/Athletic Programs

Step 1 - Calculate Total Staff Hours
(Number of program sessions x length of each session) + (Number of program sessions x 0.5 for setup/breakdown)
Step 2 - Calculate Staff Costs
Hourly rate (\$30.00 midpoint) x total staff hours
Step 3 - Calculate Supply Costs
Total supply cost based on maximum number of participants
Step 4 - Determine Cost per Participant
(Staff costs + Supply cost) / (Minimum number of participants) = Base fee per participant
Step 5 - Determine Resident Fee
Cost per Participant x 1.10, then round up
Step 6 - Determine Non-Resident Fee
Resident Fee x 1.50, then round up

Table 2 – Fee Calculation for Adult Team Athletic Leagues

Step 1 - Calculate Total Staff Hours
(Number of league games, including regular season, playoffs, and championship x length of each game) + (Number of weeks x 0.5 hours for setup and breakdown)
Step 2 - Calculate Staff Costs
Hourly rate (\$30.00 midpoint) x total staff hours allocated to the league
Step 3 - Calculate Supply & Officiating Costs
Total supply and officiating costs based on the maximum number of teams
Step 4 - Determine Cost per Team
(Staff Costs + Supply & Officiating Costs) / total number of teams = fee per team