

**CITY OF COCONUT CREEK  
BUSINESS IMPACT ESTIMATE**

**1. Summary of Ordinance No. 2026-020:**

Ordinance No. 2026-020 amends Chapter 15, "Parks and Recreation," Article II, "Rules and Regulations," to revise the process for amending Parks and Recreation user and service fees going forward.

The ordinance allows the Parks and Recreation Schedule of Fees to be adopted by resolution of the City Commission rather than by ordinance. It removes provisions related to special activity instructors and administrators from the Code and relocates them to the Fee Schedule adopted by resolution. It also updates the violations and penalties section to ensure consistency with these changes.

The purpose of the ordinance is to improve administrative efficiency, reduce costs associated with ordinance amendments, and provide greater flexibility to adjust fees in response to operational needs and market conditions, while maintaining Commission oversight and continued delivery of high-quality Parks and Recreation services.

**2. Estimate of the Direct Economic Impact of the proposed ordinance on private, for-profit businesses in the City:**

**a. An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted.**

The ordinance is administrative in nature and does not impose new regulatory requirements, licensing obligations, or operational mandates on private, for-profit businesses. It does not create new compliance standards or require changes to business operations. Accordingly, there are no anticipated direct compliance costs to businesses.

**b. Identification of any new charge or fee on businesses subject to the proposed ordinance or for which businesses will be financially responsible.**

The ordinance does not establish any new charges, fees, or financial obligations on private, for-profit businesses.

**c. An estimate of the City's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.**

The ordinance is administrative in nature and does not create any new regulatory program, fees, or enforcement requirements, and therefore does not generate additional regulatory costs or revenues.

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**3. A good faith estimate of the number of businesses likely to be impacted by the ordinance.**

The ordinance is administrative in nature and does not impose new regulatory requirements or operational obligations on private, for-profit businesses. As such, the direct impact to businesses is minimal.

A limited number of businesses may be indirectly affected, primarily those that contract with the City's Parks and Recreation Department to use the City's facilities, such as special activity instructors, program providers, and vendors engaged in facility use rental or recreational programming. Based on current programming participation, this is estimated to be a small pool of fewer than ten (10) businesses or independent contractors at any given time.

Overall, the ordinance is not expected to materially impact a broad segment of the business community within the City.

**4. Any additional information the City Commission may determine to be useful.**

This ordinance supports a broader effort to streamline Parks and Recreation fee administration by allowing the fee schedule to be adopted by resolution while maintaining full Commission oversight.

NOTE: Pursuant to Section 166.041, F.S., the Business Impact Estimate does not need to be prepared for the following types of ordinances: 1) Ordinances required for compliance with federal or state law or regulation; 2) Ordinances relating to the issuance or refinancing of debt; 3) Ordinances relating to the adoption of budgets or budget amendments including revenue sources necessary to fund the budget; 4) Ordinances required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by the City; 5) Emergency ordinances; 6) Ordinances relating to procurement; or 7) Ordinances enacted to implement the following: a. Development orders and development permits, as those terms are defined in Section 163.3164, and development agreements, as authorized by the Florida Local Government Development Agreement Act under Sections 163.3220-163.3243; b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the City; c. Sections 190.005 and 190.046, F.S.; d. Section 553.73, F.S., relating to the Florida Building Code; or e. Section 633.202, F.S., relating to the Florida Fire Prevention Code.