



**City of Coconut Creek
Parks and Recreation Advisory Board Meeting
May 20, 2026
Minutes – Excerpt**

1. FISCAL YEAR 2027 (FY27) FEE SCHEDULE DISCUSSION

Ms. DeBarros presented the item outlining the proposed Parks and Recreation Fee Schedule as part of the Fiscal Year 2027 (FY27) budget process. She advised this represented the first full-scale fee evaluation since 2015 and proposals would be reviewed by the City Commission.

Vice Chair VanHemel expressed concern that seniors were already stretched enough, and if some fees were going to be kept the same, it should be those which apply to seniors. She suggested pickleball fees should be raised, as it was more than an eight (8) week program, and this could offset the senior rates. She commented that there was a lot of revenue loss in rentals due to the hours.

Board Member Corey Guerrero asked about the relationship between fees and costs. Ms. DeBarros advised there was some subsidy from City funds, and the percentage differed between programs. She noted the Summer Camp program was close to recovering costs. Mr. Guerrero commented overall, the changes were nominal for residents. He asked if there was a reason non-resident fees were not raised more. Discussion ensued.

Chair Gallagher pointed out that looking at percentage increases rather than dollar increases would result in additional increases for non-residents and would have better optics for residents.

Mr. Guerrero suggested rental fees should be further increased due to wear and tear. Staff highlighted comparisons with other municipalities as a factor and noted the fees were fluid.

Mr. Madigan commented that the Creek Fit membership increase represented a large jump. Ms. DeBarros noted there had been a large decrease in the price during the COVID-19 pandemic; and even with this increase, the rate was \$100 less than it was in 2015. Discussion continued regarding the value of the facility. Mr. Madigan noted he thought it was positive that Summer Camp fees were proposed to remain flat for residents. Discussion continued regarding the dog park fees and addition of fees for amenities not currently being rented.

Mr. Nazario Vega asked how the Board input would be transmitted to the City Commission. Ms. DeBarros advised that staff would take all of the Board's ideas under consideration, and through meetings with the City Manager and Finance Department, potential modifications would be made. She stated the fee schedule was projected for review by the Commission at their June 25, 2026 meeting.

Ms. Rondinone asked for clarification on indoor facility rentals. Ms. DeBarros explained the analysis conducted and the proposed transition to align with other municipalities. Discussion continued regarding logistics, usage, and limitations.

Vice Chair VanHemel suggested a discount to increase usage at the South Creek Fit location.

Chair Gallagher asked how often the schedule would be reviewed. Staff explained the planned schedule included an annual review.

Chair Gallagher opened the item to public comment; however, there being none to speak, he closed the item to public comment.

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