



CITY OF COCONUT CREEK, FLORIDA

FLEET BUILDING RENOVATIONS 4900 W. COPANS RD. - HOURLY BREAKDOWN 9-04-24		Principal Architect	Project Manager	Architect	Staff Assistant	Total
TASKS PROJECT DOCUMENTATION SERVICES						
TASK 1	Field Documentation					
	Total Hours for Task 1	0	22	26	2	
	Rate	\$250.00	\$190.00	\$170.00	\$80.00	
	Structural Engineering (Lump Sum)					\$3,200.00
	MEP Engineering (Lump Sum)					\$5,650.00
	Sub Total WZA (Lump Sum)	\$0.00	\$4,180.00	\$4,420.00	\$160.00	\$8,760.00
	Sub Total Task 1 (Lump Sum)					\$17,610.00
TASK 2	Schematic Design					
	Total Hours for Task 2	4	36	40	4	
	Rate	\$250.00	\$190.00	\$170.00	\$80.00	
	Structural Engineering (Lump Sum)					\$3,800.00
	MEP Engineering (Lump Sum)					\$6,650.00
	Sub Total WZA (Lump Sum)	\$1,000.00	\$6,840.00	\$6,800.00	\$320.00	\$14,960.00
	Sub Total Task 2 (Lump Sum)					\$25,410.00
TASK 3	Construction Documents					
	Total Hours for Task 3	10	95	168	10	
	Rate	\$250.00	\$190.00	\$170.00	\$80.00	
	Structural Engineering (Lump Sum)					\$7,675.00
	MEP Engineering (Lump Sum)					\$16,300.00
	Sub Total WZA (Lump Sum)	\$2,500.00	\$18,050.00	\$28,560.00	\$800.00	\$49,910.00
	Sub Total Task 3 (Lump Sum)					\$73,885.00
TASK 4	Rough Order of Magnitud R.O.M. (Lump Sum)					
	Total Hours for Task 4	2	16	5	2	
	Rate	\$250.00	\$190.00	\$170.00	\$80.00	
	Sub Total WZA (Lump Sum)	\$500.00	\$3,040.00	\$850.00	\$160.00	\$4,550.00
	Sub Total Task 4 (Lump Sum)					\$4,550.00
TASK 5	Bid and Contract Award Assistance					
	Total Hours for Task 5	1	15	5	1	
	Rate	\$250.00	\$190.00	\$170.00	\$80.00	
	Structural Engineering (Lump Sum)					\$1,200.00
	MEP Engineering (Lump Sum)					\$1,500.00
	Sub Total WZA (Lump Sum)	\$250.00	\$2,850.00	\$850.00	\$80.00	\$4,030.00
	Sub Total Task 5 (Lump Sum)					\$6,730.00
TASK 6	Permitting					
	Total Hours for Task 6	1	15	5	1	
	Rate	\$250.00	\$190.00	\$170.00	\$80.00	
	Structural Engineering (Lump Sum)					\$1,200.00
	MEP Engineering (Lump Sum)					\$1,500.00
	Sub Total WZA (Lump Sum)	\$250.00	\$2,850.00	\$850.00	\$80.00	\$4,030.00
	Sub Total Task 6 (Lump Sum)					\$6,730.00
TASK 7	Shop Drawing Review					

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	Total Hours for Task 7	3	18	5	1	
	Rate	\$250.00	\$190.00	\$170.00	\$80.00	
	Structural Engineering (Lump Sum)					\$1,500.00
	MEP Engineering (Lump Sum)					\$2,200.00
	Sub Total WZA (Lump Sum)	\$750.00	\$3,420.00	\$850.00	\$80.00	\$5,100.00
	Sub Total Task 7 (Lump Sum)					\$8,800.00
	Construction Administration					
	Total Hours for Task 8	8	94	16	5	
	Rate	\$250.00	\$190.00	\$170.00	\$80.00	
	Structural Engineering (Lump Sum)					\$1,800.00
	MEP Engineering (Lump Sum)					\$2,800.00
	Sub Total WZA (Lump Sum)	\$2,000.00	\$17,860.00	\$2,720.00	\$400.00	\$22,980.00
	Sub Total Task 8 (Lump Sum)					\$27,580.00
	Subtotal					\$171,295.00
	Misc. Reimbursables Budget (Lump Sum)					\$1,500.00
	TOTAL					\$172,795.00