



**JANET HULL
DEPARTMENT DIRECTOR**

May 15, 2026

Dear Parks & Recreation Participants and Families,

The City of Coconut Creek Parks & Recreation Department continually evaluates its programs, services, and operations to ensure we are providing high-quality recreational opportunities to our community while remaining fiscally responsible.

As part of the upcoming Fiscal Year 2027 budget planning process, the City is reviewing the current Parks & Recreation fee schedule and considering potential adjustments that would take effect beginning in October 2026. The City has not implemented a comprehensive fee adjustment since 2015, and over the years, operational costs associated with providing programs, events, facility maintenance, staffing, and services have continued to increase.

The proposed review is intended to help align Parks & Recreation fees more closely with neighboring municipalities and support the City's ongoing cost recovery efforts, while recognizing that the City's General Fund also helps support many Parks & Recreation programs and activities. In addition, with pending State budget decisions and proposed property tax reforms that may impact municipal revenues statewide, the City is proactively evaluating ways to maintain the high level of service our residents and participants have come to expect.

At this time, no final decisions have been made. Proposed fee adjustments will be presented to and considered by the City Commission during upcoming public meetings prior to implementation.

We appreciate your continued support of the City of Coconut Creek Parks & Recreation Department and remain committed to providing exceptional programs, events, parks, and recreational opportunities for our community.

Sincerely,

Your Parks and Recreation Department