Law Enforcement Impact Fee Schedule Comparison

This chart shows the Law Enforcement Impact Fee Study calculated fee full value without the state law 50% maximum increase limitation. The green columns shows variance between the two calculations. Note the state law does not regulate the percentage an impact fee with the state law 50% maximum increase limitation. The green columns shows variance between the two calculations. Note the state law does not regulate the percentage an impact fee with the state law 50% maximum increase limitation. The green columns shows variance between the two calculations. Note the state law 50% maximum increase limitation. The green columns shows variance between the two calculations. Note the state law 50% maximum increase limitation. The green columns shows variance between the two calculations. Note the state law 50% maximum increase limitation. The green columns shows variance between the two calculations. Note the state law 50% maximum increase limitation. The green columns shows variance between the two calculations.

		Current Impact	Calculated Impact Fee Full	% Change without	Recommended Impact Fee with State	% Change with State Law Increase	Variance between Calculated Impact				
Land Use	Unit Measure	Fee	Value without State Law Increase Limits	State Law Increase Limits	Law Increase Limits	Limits	Fee Full Value vs. State 50% Max Limit	FY25 Phase I	FY26 Phase II	FY27 Phase III	FY28 Phase IV
Residential											
Single-Family (detached)											
- Less than 2,500 sf	du	\$327	\$820	151%	\$490	50%	-40%	\$367.75	\$408.50	\$449.25	\$490.00
- 2,500 sf or greater	du	\$514	\$966	88%	\$771	50%	-20%	\$578.25	\$642.50	\$706.75	\$771.00
Multi-Family	du	\$265	\$509	92%	\$397	50%	-22%	\$298.00	\$331.00	\$364.00	\$397.00
Mobile Home	du	\$234	\$742	217%	\$351	50%	-53%	\$263.25	\$292.50	\$321.75	\$351.00
Transient, Assisted, Group											
Congregate Care Facility/Continuing Care Retirement Center	du	\$896	\$470	-48%	\$470	-48%	0%	\$470.00	\$470.00	\$470.00	\$470.00
Hotel	room	\$62	\$466	652%	\$93	50%	-80%	\$69.75	\$77.50	\$85.25	\$93.00
Nursing Home	bed	\$126	\$436	246%	\$189	50%	-57%	\$141.75	\$157.50	\$173.25	\$189.00
Recreational											
Movie Theater	1,000 sf	\$648	\$1,436	122%	\$972	50%	-32%	\$729.00	\$810.00	\$891.00	\$972.00
Instituitional											
Elementary School (Private)	student	\$105	\$43	-59%	\$43	-59%	0%	\$43.00	\$43.00	\$43.00	\$43.00
Middle School (Private)	student	\$116	\$39	-66%	\$39	-66%		\$39.00	\$39.00	\$39.00	\$39.00
High School (Private)	student	\$147	\$35		\$35	-76%		\$35.00	\$35.00	\$35.00	\$35.00
Junior/Community College	student	\$63	\$43		\$43	-32%		\$43.00	\$43.00	\$43.00	\$43.00
University/College	student	\$63	\$35	-44%	\$35	-44%		\$35.00	\$35.00	\$35.00	\$35.00
Place of Worship	1,000 sf	\$1,055	\$203	-81%	\$203	-81%	0%	\$203.00	\$203.00	\$203.00	\$203.00
Day Care Center	1,000 sf	\$1,055	\$367	-65%	\$367	-65%	0%	\$367.00	\$367.00	\$367.00	\$367.00
Medical											
Hospital	1,000 sf	\$1,055	\$552	-48%	\$552	-48%	0%	\$552.00	\$552.00	\$552.00	\$552.00
Urgent Care Center	1,000 sf	\$1,055	\$621	-41%	\$621	-41%	0%	\$621.00	\$621.00	\$621.00	\$621.00
Office											
General Office Building	1,000 sf	\$911	\$410	-55%	\$410	-55%		\$410.00	\$410.00	\$410.00	\$410.00
Medical-Dental Office Building (10,000 sf or less)	1,000 sf	\$911	\$500	-45%	\$500	-45%		\$500.00	\$500.00	\$500.00	\$500.00
Medical-Dental Office Building (greater than 10,000 sf)	1,000 sf	\$911	\$720	-21%	\$720	-21%	0%	\$720.00	\$720.00	\$720.00	\$720.00
Retail											
Retail/Shopping Center (less than 40,000 sfgla)	1,000 sfgla	\$648	\$850	31%	\$850	31%		\$698.50	\$749.00	\$799.50	\$850.00
Retail/Shopping Center (40,000 to 150,000 sfgla)	1,000 sfgla	\$648	\$1,182	82%	\$972	50%		\$729.00	\$810.00	\$891.00	\$972.00
Retail/Shopping Center (greater than 150,000 sfgla)	1,000 sfgla	\$648	\$811		\$811	25%		\$688.75	\$729.50	\$770.25	\$811.00
Automobile Sales (New/Old)	1,000 sf	\$484	\$634	31%	\$634	31%		\$521.50	\$559.00	\$596.50	\$634.00
Supermarket	1,000 sf	\$648	\$975	50%	\$972	50%		\$729.00	\$810.00	\$891.00	\$972.00
Pharmacy/DrugStore with & without Drive-Through Window	1,000 sf	\$648 \$648	\$729 \$134	13%	\$729	13%		\$688.50	\$729.00	\$729.00	\$729.00 \$134.00
Furniture Store	1,000 sf	\$648	\$134	-79%	\$134	-79%	0%	\$134.00	\$134.00	\$134.00	\$134.00
Services	1 000 /	4540	4474	270/	4474	270/	201	A 474 00	4474.00	4474.00	4474.00
Walk-in Bank	1,000 sf	\$648	\$474	-27%	\$474	-27%		\$474.00	\$474.00	\$474.00	\$474.00
Drive-in Bank	1,000 sf	\$648	\$612	-6%	\$612	-6%		\$612.00	\$612.00	\$612.00	\$612.00
Fine Dining Restaurant	1,000 sf	\$648	\$2,471	281%	\$972	50%		\$729.00	\$810.00	\$891.00	\$972.00
High-Turnover (Sit-Down) Restaurant	1,000 sf	\$648 \$648	\$2,325 \$669	259%	\$972	50%		\$729.00	\$810.00 \$669.00	\$891.00 \$669.00	\$972.00
Automobile Care Center	1,000 sf		\$669 \$569	-78%	\$669 \$569	3% -78%		\$658.50 \$569.00			\$669.00
Convenience Store/Gas Station	fuel pos.	\$2,550	\$569	-78%	\$269	-78%	0%	\$569.00	\$569.00	\$569.00	\$569.00
	1.000 -6	6044	\$194	-79%	****	-79%	201	6464.00	\$194.00	6404.00	\$194.00
General Light Industrial	1,000 sf 1,000 sf	\$911 \$911	\$194 \$229	-79% -75%	\$194 \$229	-79% -75%		\$194.00 \$229.00	\$194.00	\$194.00 \$229.00	\$194.00 \$229.00
Manufacturing	1,000 st 1.000 sf	\$911	\$229 \$43	-75% -95%	\$229 \$43	-/5% -95%		\$229.00	\$229.00 \$43.00	\$229.00	\$229.00
Warehousing											
Mini-Warehouse	1,000 sf	\$911	\$13	-99%	\$13	-99%	0%	\$13.00	\$13.00	\$13.00	\$13.00