CITY OF COCONUT CREEK

Police Department

INTER OFFICE MEMORANDUM

To:

City Manager Karen M. Brooks

Date: December 05, 2023

From:

Chief Albert A. Arenal

Subject:

Request Law Enforcement Trust Fund Monies

I am requesting a total of \$140,000 from the Federal Forfeiture Justice Fund, \$100,000 from the Federal Forfeiture Treasury Fund, and \$10,000 from the State Forfeiture Fund. After review by Command Staff, these items were deemed a priority. The money will be used to purchase the following:

Federal Forfeiture Justice Fund

1. Crime Scene Van and Accessories- \$70,000

The Criminal Investigations Section requires a third van to increase efficiency in processing multiple crime scenes at different locations simultaneously. The additional van will allow each Crime Scene Investigator to have a van assigned to them. This will include the van to be fully outfitted with all the necessary equipment.

2. Night Vision Goggles - \$70,000

The SWAT team is requesting night vision goggles to give the team a tactical advantage at night. This will allow them to navigate without being detected and to assist K9's during tracking. The SWAT team will be able to use the night vision in times of natural disasters when the power is disabled.

Federal Forfeiture Treasury Fund

1. Salaries for School Resource Officers - \$100,000

State Forfeiture Fund

1. Police Explorer Post Donation - \$10,000

The Coconut Creek Police Explorer Program is a law enforcement program designed to educate and introduce youth that have an interest in law and law enforcement functions. The Explorer Program establishes an awareness of the complexities of police service. The program also provides drug education and

prevention. Explorers are able to train in patrol tactics as well as investigative and arrest procedures while also developing leadership skills. Post members are given an opportunity to see first-hand the efforts of sworn personnel and later share their observations with their peer group. This donation would be used towards the increasing costs of local and state competitions.

As of November 30, 2023, the Finance Department's fund reconciliation showed \$275,305.61 in the Federal Forfeiture Justice Fund, \$157,571.54 in the Federal Forfeiture Treasury Fund, and \$84,358.60 in the State Forfeiture Fund.

AAA/kd

<u>APPROVED</u> <u>DATE</u>

MMA 12/4/2 REN M. BROOKS

City Manager

<u>DENIED</u>

KAREN M. BROOKS City Manager