

EXHIBIT "A"

COCONUT CREEK PARKS AND RECREATION FEE SCHEDULE

1. General

The following Parks and Recreation Fee Schedule is established for programs, services, memberships, facility and park rentals, athletics, special events, and related recreational activities administered by the Parks and Recreation Department. The fees contained herein are intended to support the operation, maintenance, enhancement, and continued delivery of quality recreational services and facilities for the community and may be amended from time to time in accordance with applicable City policies, procedures, and ordinances.

2. Residency Requirements and Verification

To qualify for City resident, City business, or City non-profit rates, verifiable proof of eligibility is required.

For residents, acceptable documentation includes a current valid photo identification along with one of the following showing a City of Coconut Creek address: a utility bill dated within the last two months, vehicle registration, voter registration card, lease agreement, mortgage statement, or other official bill.

For businesses and non-profit organizations, the principal business address will be verified through the State of Florida SunBiz database and must be located within the municipal boundaries of the City of Coconut Creek.

3. Annual Fee Review and Administrative Adjustments

The Parks & Recreation Fee Schedule shall be reviewed annually to evaluate operational costs, market conditions, cost-of-living impacts, and fee comparisons with surrounding municipalities and comparable service providers.

To maintain fiscal sustainability and ensure fees remain competitive and aligned with regional standards, the Parks & Recreation Director, with oversight and approval from the City Manager, is authorized to implement reasonable administrative fee adjustments that are consistent with increases in the cost of living and neighboring municipal rates.

Administrative fee adjustments made pursuant to this provision shall not require separate City Commission approval, provided such adjustments remain within reasonable alignment of comparable municipal fees and established cost-of-living trends. Any substantial revisions, new fee categories, or fee increases determined to exceed customary market or regional adjustments shall be presented to the City Commission for consideration and approval.

4. Membership and Access Fees

a. Creek Fit Fitness Membership Fees

Memberships are available to individuals ages 12 and older. Children under 12 years of age are not permitted within the facility. Members and daily users ages 12–14 must be under the direct supervision of a parent or legal guardian who is either a current Creek Fit member or a paid daily user. Individuals ages 15–17 may utilize the facility without direct supervision provided a parent or legal guardian has executed the required waiver and release of liability documentation. All Creek Fit memberships do not include use of the gymnasium or participation in other Parks and Recreation programs, activities, leagues, or events unless otherwise specified. Access to group exercise classes is subject to capacity limitations and is not guaranteed with a Creek Fit + Annual Membership. A valid Creek Fit membership is required to participate in personal training sessions; otherwise, the applicable guest fee shall apply in addition to the personal training fee.

Creek Fit Annual Membership: Resident.....	\$120.00
Creek Fit Annual Membership: Non-Resident.....	\$320.00
Creek Fit + Annual Membership: Resident.....	\$170.00
Creek Fit + Annual Membership: Non-Resident.....	\$370.00
Creek Fit Guest Pass/Daily Visit: Resident.....	\$10.00

Creek Fit Guest Pass/Daily Visit: Non-Resident.....	\$15.00
Personal Training (30 minutes).....	\$30.00
Replacement Creek Fit Membership Card.....	\$5.00

b. Senior Center Membership Fees

Memberships are available to individuals ages 50 and older. Membership includes participation in Senior Center activities and programs, excluding special events, major dances, and field trips unless otherwise specified.

Senior Center Annual Membership: Resident.....	\$25.00
Senior Center Annual Membership: Non-Resident.....	\$40.00
Senior Center Guest Pass/Daily Visit: Resident.....	\$10.00
Senior Center Guest Pass/Daily Visit: Non-Resident.....	\$15.00
Replacement Senior Center Membership Card.....	\$5.00

c. Dog Park Membership Fees

The Dog Park is available to registered members only. All dogs must be a minimum of four (4) months of age and have current rabies vaccinations, with proof of vaccination required at the time of registration and maintained as valid throughout the duration of the membership period. Dog owners/handlers must be at least 18 years of age to enter or utilize the Dog Park area. A maximum of three (3) dogs is permitted per handler and per household membership.

Dog Park Annual Membership: Resident (1 dog).....	\$35.00
Dog Park Annual Membership: Non-Resident (1 dog).....	\$100.00
Dog Park Annual Membership: Resident (2 dogs).....	\$50.00
Dog Park Annual Membership: Non-Resident (2 dogs).....	\$130.00
Dog Park Annual Membership: Resident (3 dogs).....	\$65.00
Dog Park Annual Membership: Non-Resident (3 dogs).....	\$160.00
Dog Park Annual Membership Renewal: Resident (1 dog).....	\$25.00
Dog Park Annual Membership Renewal: Non-Resident (1 dog).....	\$90.00
Dog Park Annual Membership Renewal: Resident (2 dogs).....	\$40.00
Dog Park Annual Membership Renewal: Non-Resident (2 dogs).....	\$120.00
Dog Park Annual Membership Renewal: Resident (3 dogs).....	\$55.00
Dog Park Annual Membership Renewal: Non-Resident (3 dogs).....	\$150.00
Replacement Dog Park Membership Fob.....	\$10.00

d. Open Gym Fees

Admission to and non-exclusive use of the gymnasium during scheduled open gym hours for recreational, drop-in activities. Participants ages 17 and under must have a parent or legal guardian execute the required liability waiver to participate during staff-supervised sessions; otherwise, a parent or legal guardian must remain present at all times.

Open Gym Youth (17 and under): Resident.....	\$0.00
Open Gym Youth (17 and under): Non-Resident.....	\$5.00
Open Gym Adult (18 and over): Resident.....	\$5.00
Open Gym Adult (18 and over): Non-Resident.....	\$10.00

5. Youth and Adult Programming Fees

a. Summer Camp Fees

Summer Camp Full 8 Weeks: Resident.....	\$1,200.00
Summer Camp Full 8 Weeks: Non-Resident.....	\$1,800.00
Summer Camp Weekly: Resident	\$180.00
Summer Camp Weekly: Non-Resident	\$270.00
Summer Camp Weekly (1 holiday in week): Resident	\$160.00
Summer Camp Weekly (1 holiday in week): Non-Resident	\$250.00
b. Sports League Fees	
Youth Athletic Leagues: Resident.....	\$140.00
Youth Athletic Leagues: Non-Resident.....	\$190.00
Adult Special Needs Bowling League: Resident.....	\$115.00
Adult Special Needs Bowling League: Non-Resident.....	\$165.00
Adult Basketball League (per team).....	\$800.00
Adult Flag Football League (per team).....	\$800.00
Adult Kickball League (per team).....	\$350.00
Adult Singles Pickleball League: Resident.....	\$50.00
Adult Singles Pickleball League: Non-Resident.....	\$75.00
Adult Doubles Pickleball League (per team)	
Resident Team (2 Residents).....	\$100.00
Mixed Team (1 Resident, 1 Non-Resident).....	\$125.00
Non-Resident Team (2 Non-Residents).....	\$150.00
c. Special Activity Instructor Fee.....	70% (Instructor) / 30% (City)

** Youth and Adult Recreation and Athletic Program Fee Calculations – See Appendix below **

6. Facility and Park Rental Fees

a. Indoor Facility Rental and Security Deposit Fees

**1. Recreation Complex Oak, Cocoplum (Jaime’s Room), and Palm Room
Community Center A, B, C, E and Teen Activity Room (TAR)
Sabal Pines Park Meeting Room**

- 1. Resident and Coconut Creek Not-for-Profit**
Rental Fee (1-hour rental).....\$25.00
- 2. Coconut Creek For-Profit and Non-Coconut Creek Not-for-Profit**
Rental Fee (1-hour rental).....\$100.00
- 3. Non-Coconut Creek For-Profit**
Rental Fee (1-hour rental).....\$200.00

2. Recreation Complex Cypress Room

- 1. Resident and Coconut Creek Not-for-Profit**
Rental Fee (1-hour rental).....\$37.50
- 2. Coconut Creek For-Profit and Non-Coconut Creek Not-for-Profit**
Rental Fee (1-hour rental).....\$150.00
- 3. Non-Coconut Creek For-Profit**
Rental Fee (1-hour rental).....\$300.00

**3. Recreation Complex Gymnasium
Community Center Gymnasium**

1. Resident and Coconut Creek Not-for-Profit	
Rental Fee (1-hour rental), (4-hour minimum).....	\$100.00
Refundable Deposit.....	\$200.00
2. Coconut Creek For-Profit and Non-Coconut Creek Not-for-Profit	
Rental Fee (1-hour rental), (4-hour minimum).....	\$300.00
Refundable Deposit.....	\$200.00
3. Non-Coconut Creek For-Profit	
Rental Fee (1-hour rental), (4-hour minimum).....	\$600.00
Refundable Deposit.....	\$200.00
4. Rowe Activity Center	
1. Resident and Coconut Creek Not-for-Profit	
Monday-Friday (1-hour rental).....	\$50.00
Saturday-Sunday (1-hour rental), (4-hour minimum).....	\$50.00
Refundable Deposit.....	\$200.00
2. Coconut Creek For-Profit and Non-Coconut Creek Not-for-Profit	
Monday-Friday (1-hour rental).....	\$200.00
Saturday-Sunday (1-hour rental), (4-hour minimum).....	\$200.00
Refundable Deposit.....	\$200.00
3. Non-Coconut Creek For-Profit	
Monday-Friday (1-hour rental).....	\$400.00
Saturday-Sunday (1-hour rental), (4-hour minimum).....	\$400.00
Refundable Deposit.....	\$200.00
b. Indoor Facility Equipment Rental Fee	
Projector, Microphone, TV, etc.....	\$50.00
c. Outdoor Facility Rental and Security Deposit Fees	
1. Donaldson Park Pavilion Rental (20 guests)	
Resident: 7-hour rental (10am-5pm).....	\$75.00
Non-Resident: 7-hour rental (10am-5pm).....	\$150.00
2. Recreation Complex Pavilion Rental (25 guests)	
Resident: 3-hour rental (10am-1pm or 2pm-5pm).....	\$75.00
Non-Resident: 3-hour rental (10am-1pm or 2pm-5pm).....	\$150.00
3. Cypress Park Pavilion #2 Rental (35 guests)	
Resident: 7-hour rental (10am-5pm).....	\$100.00
Non-Resident: 7-hour rental (10am-5pm).....	\$200.00
4. Cypress Park Pavilion #4 Rental (35 guests)	
Resident: 7-hour rental (10am-5pm).....	\$100.00
Non-Resident: 7-hour rental (10am-5pm).....	\$200.00
5. Sabal Pines Park Cypress Pavilion Rental (35 guests)	
Resident: 7-hour rental (10am-5pm).....	\$100.00
Non-Resident: 7-hour rental (10am-5pm).....	\$200.00
Refundable Deposit.....	\$100.00
6. Sabal Pines Park Pine Pavilion Rental (100 guests)	
Resident: 7-hour rental (10am-5pm).....	\$200.00
Non-Resident: 7-hour rental (10am-5pm).....	\$400.00
Refundable Deposit.....	\$100.00
d. Butterfly Stage (Showmobile) Rental Fee	

Stage, Transport, Setup, Breakdown, and 2 Trained Staff (10-hour maximum).....\$1,280.00
2 Staff for Garbage Removal, if Held on City Property (8-hour maximum).....\$400.00

- e. **Community Center Amphitheater (Bandshell) Rental Fee**
Rental Fee (1-hour rental), (4-hour minimum).....\$50.00
2 Staff for Garbage Removal (1-hour rental), (4-hour minimum).....\$50.00

7. Outdoor Athletic Fields and Courts Rental Fees

- f. **Athletic Field Rental Fees: Baseball, Flag Football, Soccer (per field)**
Athletic Field without Lights: Resident (1-hour rental).....\$40.00 plus tax
Athletic Field without Lights: Non-Resident (1-hour rental).....\$80.00 plus tax

Athletic Field with Lights: Resident (1-hour rental).....\$60.00 plus tax
Athletic Field with Lights: Non-Resident (1-hour rental).....\$120.00 plus tax
- g. **Athletic Court Rental Fees: Volleyball, Basketball (per court)**
Athletic Court without Lights: Resident (1-hour rental).....\$20.00 plus tax
Athletic Court without Lights: Non-Resident (1-hour rental).....\$40.00 plus tax

Athletic Court with Lights: Resident (1-hour rental).....\$25.00 plus tax
Athletic Court with Lights: Non-Resident (1-hour rental).....\$45.00 plus tax
- h. **Athletic Court Rental Fees: Tennis, Pickleball, Racquetball, Handball (per court)**
Athletic Court without Lights: Resident (1-hour rental).....\$20.00 plus tax
Athletic Court without Lights: Non-Resident (1-hour rental).....\$40.00 plus tax

Athletic Court with Lights: Resident (1-hour rental).....\$25.00 plus tax
Athletic Court with Lights: Non-Resident (1-hour rental).....\$45.00 plus tax
- i. **Additional Athletic Fees**
Soccer Goal (1-hour rental).....\$15.00 plus tax

Baseball Infield Line and Drag (per permit).....\$40.00 plus tax

Soccer/Flag Football Field Marking (per field, ~1 week term).....\$180.00 plus tax
Soccer/Flag Football Field Relining (per field).....\$80.00 plus tax

Batting Cage: Resident (1-hour rental).....\$15.00 plus tax
Batting Cage: Non-Resident (1-hour rental).....\$30.00 plus tax

8. Special Events and Vendor Fees

- j. **5K Butterfly Run Fees**
Adult.....\$40.00
Child under 17.....\$25.00
- k. **Vendor Fees**
 - 1. **Senior Expo**
Not-for-Profit/Government Vendor.....\$10.00
For-Profit Vendor.....\$90.00
 - 2. **Dog Expo**
Not-for-Profit/Government Vendor.....\$10.00
For-Profit Vendor.....\$30.00
 - 3. **Touch a Truck**
Not-for-Profit/Government Vendor.....\$10.00
For-Profit Vendor.....\$50.00
 - 4. **Yard Sale**
Resident Vendor.....\$20.00

Non-Resident Vendor.....	\$30.00
5. Hometown Market	
Vendor: Per Market.....	\$30.00
Vendor: Full Season.....	\$230.00
6. Butterfly Festival Business Expo	
Resident: Craft Vendor.....	\$50.00
Coconut Creek Not-for-Profit/Government Vendor.....	\$50.00
Non-Resident: Craft Vendor.....	\$75.00
Non-Coconut Creek Not-for-Profit/Government Vendor.....	\$75.00
Coconut Creek Chamber of Commerce Vendor.....	\$100.00
Coconut Creek Business Vendor.....	\$100.00
Non-Coconut Creek Business Vendor.....	\$250.00
7. Food Truck Fees	
Vendor: Small Event (under 500 participants).....	\$25.00
Vendor: Large Event (500 participants and over).....	\$75.00

Appendix: Program Fee Calculation Methodology

Table 1 - Fee Calculation for Individual Youth and Adult Recreation/Athletic Programs

- **Step 1 - Calculate Total Staff Hours**
(Number of program sessions x length of each session) + (Number of program sessions x 0.5 for setup/breakdown)
- **Step 2 - Calculate Staff Costs**
Hourly rate (\$30.00 midpoint) x total staff hours
- **Step 3 - Calculate Supply Costs**
Total supply cost based on maximum number of participants
- **Step 4 - Determine Cost per Participant**
(Staff costs + Supply cost) / (Minimum number of participants) = Base fee per participant
- **Step 5 - Determine Resident Fee**
Cost per Participant x 1.10, then round up
- **Step 6 - Determine Non-Resident Fee**
Resident Fee x 1.50, then round up

Table 2 – Fee Calculation for Adult Team Athletic Leagues

- **Step 1 - Calculate Total Staff Hours**
(Number of league games, including regular season, playoffs, and championship x length of each game) + (Number of weeks x 0.5 hours for setup and breakdown)
- **Step 2 - Calculate Staff Costs**
Hourly rate (\$30.00 midpoint) x total staff hours allocated to the league
- **Step 3 - Calculate Supply & Officiating Costs**
Total supply and officiating costs based on the maximum number of teams
- **Step 4 - Determine Cost per Team**
(Staff Costs + Supply & Officiating Costs) / total number of teams = fee per team