

RESOLUTION NO. 2023-141

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COCONUT CREEK, FLORIDA, ADOPTING THE CAPITAL IMPROVEMENT PROGRAM (CIP) FOR FISCAL YEAR 2024 THROUGH FISCAL YEAR 2028, PURSUANT TO SECTION 602 OF THE CITY CHARTER; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission has considered and approved the Capital Improvement Program for Fiscal Year 2024 through Fiscal Year 2028.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF COCONUT CREEK, FLORIDA:

Section 1: That the forgoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this resolution.

Section 2: That the City Commission has reviewed and hereby approves and adopts the Capital Improvement Program for Fiscal Year 2024 through Fiscal Year 2028, with the following amendments authorized by the City Commission during the Budget Workshop held on August 7, 2023:

	FY2024	FY2025	Increases		FY2027	FY2028
			FY2026			
Capital Projects Financing Fund (32)						
<u>Expenditures</u>						
Capital Improvement Program						
Safety Town	\$ -	\$ -	\$ -		\$ -	\$ 1,522,500
Total Expenditures	\$ -	\$ -	\$ -		\$ -	\$ 1,522,500
 General Trust Fund (61)						
<u>Expenditures</u>						
Capital Improvement Program						
Veteran's Park	\$ 50,000	\$ -	\$ -		\$ -	\$ -
Total Expenditures	\$ 50,000	\$ -	\$ -		\$ -	\$ -

Section 3: That if any clause, section, other part or application of this resolution is held by any court competent jurisdiction to be unconstitutional or invalid, in part or in application, it shall not affect the validity of the remaining portion or applications of this resolution.

Section 4: That this resolution shall be in full force and effect immediately upon its adoption.

Adopted this 28th day of September, 2023.

Joshua Rydell, Mayor

Attest:

Joseph J. Kavanagh, City Clerk

Rydell	<u>Aye</u>
Welch	<u>Aye</u>
Railey	<u>Aye</u>
Brodie	<u>Aye</u>
Wasserman	<u>Aye</u>