

**CITY OF COCONUT CREEK
BUSINESS IMPACT ESTIMATE**

1. Summary of Ordinance No. 2026-002:

The City of Coconut Creek is responsible for ensuring that garbage is collected for the health and safety of the community. This ordinance proposes an amendment to the City's Franchise Agreement for the collection of solid waste and recyclable materials in the City of Coconut Creek.

2. Estimate of the Direct Economic Impact of the proposed ordinance on private, for-profit businesses in the City:

a. An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted.

No additional costs for compliance will be incurred from this ordinance.

b. Identification of any new charge or fee on businesses subject to the proposed ordinance or for which businesses will be financially responsible.

The level of solid waste service varies for each business. The primary form of collection is through dumpsters. The collection and disposal portion of the solid waste fees (not including franchise fees) from dumpster service will increase by approximately forty percent (40%).

c. An estimate of the City's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

No new regulatory costs are being implemented.

3. A good faith estimate of the number of businesses likely to be impacted by the ordinance.

Republic Services indicates that there are approximately 245 business accounts in Coconut Creek.

4. Any additional information the City Commission may determine to be useful.

These increases are commensurate with those that have been experienced in other communities, both locally and nationally, as the cost of labor and equipment has been outpacing inflation.

NOTE: Pursuant to Section 166.041, F.S., the Business Impact Estimate does not need to be prepared for the following types of ordinances: 1) Ordinances required for compliance with federal or state law or regulation; 2) Ordinances relating to the issuance or refinancing of debt; 3) Ordinances relating to the adoption of budgets or budget amendments including revenue sources necessary to fund the budget; 4)

**CITY OF COCONUT CREEK
BUSINESS IMPACT ESTIMATE**

Ordinances required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by the City; 5) Emergency ordinances; 6) Ordinances relating to procurement; or 7) Ordinances enacted to implement the following: a. Development orders and development permits, as those terms are defined in Section 163.3164, and development agreements, as authorized by the Florida Local Government Development Agreement Act under Sections 163.3220-163.3243; b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the City; c. Sections 190.005 and 190.046, F.S.; d. Section 553.73, F.S., relating to the Florida Building Code; or e. Section 633.202, F.S., relating to the Florida Fire Prevention Code.