



## Legislation Text

File #: RES 2016-236, Version: 1

### AGENDA ITEM REPORT

#### TITLE:

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN INTERLOCAL AGREEMENT WITH THE CITY OF MARGATE DATED OCTOBER 1, 2016, PROVIDING FOR DELIVERY OF EMERGENCY MEDICAL AND FIRE PROTECTION SERVICES FOR THREE (3) YEARS WITH TWO (2) ONE-YEAR RENEWAL OPTIONS; PROVIDING FOR AN ANNUAL FINANCIAL RE-OPENER; PROVIDING FOR AN INCREASE IN FEES; PROVIDING FOR PERFORMANCE MEASUREMENT REPORTING. (ADDENDUM)

#### BACKGROUND:

In 2010, the City of Coconut Creek entered into an Interlocal Agreement (ILA) with the City of Margate for the provision of Emergency Medical and Fire Protection Services to the City of Coconut Creek. The ILA expired on September 30, 2014, and two one-year extensions were exercised through Amendment No. 1 in 2014 and Amendment No. 2 in 2015. Amendment No. 2 expires on September 30, 2016, and both Coconut Creek and Margate are desirous of entering into a negotiated ILA for Emergency Medical and Fire Protection Services.

#### DISCUSSION:

The proposed ILA contains the following new provisions:

1. A three (3) year contract term with two (2) one-year extensions and an annual financial re-opener.
2. Fiscal Year 2016-17 contract cost is \$8,500,000, which is a 4.6% increase over the FY 2015-16 cost.
3. Provisions for performance measurement reporting, as well as hiring a consultant to analyze performance levels and develop a performance improvement plan.

#### RECOMMENDATION:

Staff recommends approval of this Resolution.

#### FISCAL IMPACT:

REVENUES:	\$ 0
EXPENDITURES:	\$ 8,500,000
BUDGETED?	Yes
NOTES:	Account 0163-3412, Contractual Services-Other.