



## Legislation Text

---

File #: RES 2016-223, Version: 1

---

## AGENDA ITEM REPORT

### TITLE:

A RESOLUTION ADOPTING THE CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2017 THROUGH FISCAL YEAR 2021, PURSUANT TO SECTION 602 OF THE CITY CHARTER. (PUBLIC HEARING)

### BACKGROUND:

On July 28, 2016, the Proposed Fiscal Year 2017 (FY17) Budget and Capital Improvement Program document was submitted to the City Commission. The Capital Improvement Program was presented to and reviewed by the City Commission at the Budget Workshop on August 10, 2016.

### DISCUSSION:

This Resolution will establish the City's Capital Improvement Program for Fiscal Year 2017 through the Fiscal Year 2021, pursuant to section 602 of the City Charter with the following amendment made to the FY17 Proposed Budget and Capital Improvement Program authorized by the City Commission at the Budget Workshop:

#### Capital Improvement Program Fund

	<u>Increase</u>	<u>Decrease</u>
Pedestrian Lighting	\$385,000	
Resources Available		\$385,000

### RECOMMENDATION:

Staff recommends adoption of this Resolution.

**FISCAL IMPACT:** N/A