



CITY OF COCONUT CREEK CITY COMMISSION MINUTES

**Government Center
4800 W. Copans Road
Coconut Creek, Florida**

**Date: April 13, 2017
Time: 6:00 p.m.
Workshop Meeting**

CALL TO ORDER

Mayor Tooley called the meeting to order at 6:06 p.m.

PRESENT UPON ROLL CALL:

Mayor Rebecca A. Tooley
Vice Mayor Joshua Rydell
Commissioner Lou Sarbone
Commissioner Mikkie Belvedere
Commissioner Sandra L. Welch
City Manager Mary C. Blasi
City Attorney Terrill C. Pyburn
City Clerk Leslie Wallace May

ALSO PRESENT:

Albert "Butch" Arenal, Police Chief
Ryan Banyas, Fire Inspector
Jim Berkman, Public Works Director
Sanjeev Bissessar, Risk Manager
Randall Blanchette, Transportation and Stormwater Engineer
Kisha Bolden, Budget and Grants Manager
Karen M. Brooks, Assistant City Manager/Finance and Administrative Services Director
Danielle DeBarros, Parks and Recreation Assistant Director
Jean Dupuis, Utilities Assistant Director
Osama Elshami, Utilities and Engineering Director
Jeffery Gary, Fire Marshal
Michael Heimbach, Public Works Operations Manager
Pam Kershaw, Human Resources Director
Peta-Gay Lake, Finance and Administrative Services Deputy Director
Gregory Lees, Deputy Chief of Police
Pablo Martinez, Budget and Grants Analyst
Sheila Rose, Sustainable Development Director
Brian Rosen, Public Works Senior Project Manager
Eric Rupert, Information Technology Chief Technology Officer
Wayne Tobey, Parks and Recreation Director

PRELIMINARY DISCUSSION OF FY18 BUDGET

City Manager Blasi explained that the purpose of the discussion was to obtain input from the Commission for the Fiscal Year 2018 (FY18) Budget. She reviewed the timeline for the development of the FY18 Budget, which would include a town hall meeting for residents to provide input, consultation with Department Directors, and a Commission Budget Workshop in August to review the

proposed budget.

Commissioner Belvedere recommended the following priorities:

- Develop regulations for the relocation of wild animals;
- Continue implementing Complete Streets design principles;
- Continue implementing Parks and Recreation services;
- Continue implementing infrastructure improvements;
- Limit the addition of apartment complexes;
- Continue implementing the cultural series and include classical music;
- Increase Police Department personnel; and
- Provide a historical display of pictures at City facilities.

Commissioner Welch recommended the following priorities:

- Add a School Resource Officer (SRO) to the Dave Thomas Education Center;
- Add additional yoga classes at the Recreation Complex and Community Center;
- Provide video recordings of the culture series for *CreekTV*;
- Provide mitigation assistance to residents for tree root intrusion;
- Provide solar roof installation at a City facility;
- Provide a central calendar of events on City's website;
- Update the Police Department lobby;
- Assess the need for more Police Officers;
- Provide body armor vests for crime scene technicians;
- Purchase additional roadway electronic message boards;
- Use *CocoAlert* technology to inform residents of incidents and targeted enforcement efforts;
- Focus commercial code enforcement on office parks and adjacent greenways; and
- Implement a trolley tour of the City for the 50th Anniversary.

Commissioner Sarbone spoke to staff about the remodeling of the bathrooms at the Recreation Complex and the City's Code regulations related to parking on residential lawns. Discussion ensued. Commissioner Sarbone's priority was to end the City's participation in the County's E911 Regional System.

Vice Mayor Rydell agreed with Commissioner Sarbone regarding the City's participation in the County's E911 Regional System. He spoke about the feasibility of joining with the City of Coral Springs to provide 911 services. City Manager Blasi commented that the City had been researching several alternatives, including the City operating its own dispatch center. Discussion ensued regarding issues with the current E911 Regional System. Vice Mayor Rydell recommended the following additional priorities:

- Work with Broward County for improved synchronization of traffic signals;
- Purchase additional roadway electronic message boards;
- Hire additional police officers;
- Provide funding to purchase additional land for parks; and
- Increase measures to promote cyber security.

Mayor Tooley recommended the following priorities:

- Hire an additional motorcycle police officer;
- Increase traffic enforcement around schools during drop-off and pick-up times;
- Provide surveillance cameras in park facilities;

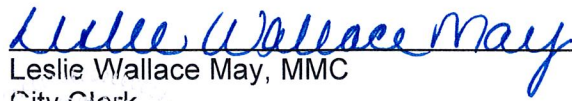
- Provide restroom adjacent to baseball diamonds at Sabal Pines Park;
- Purchase a new show mobile;
- Provide railings at Community Center to match the adjacent bridge;
- Work with FPL to change lighting in South Creek; and
- Provide signage in South Creek regarding restriction of parking in the street.

Assistant City Manager/Finance and Administrative Services Director Karen Brooks discussed the proposed dates for the Budget Workshop and public hearings.

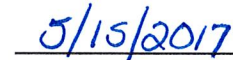
ADJOURNMENT

The meeting was adjourned at 6:59 p.m.

Transcribed by Marianne Bowers



Leslie Wallace May, MMC
City Clerk



Dated