



OFFICE OF FACILITIES AND CONSTRUCTION MUNICIPAL REPORT

For The Quarter Ended
March 31, 2017 | FY17-Q3



PREFACE

We are pleased to present the new Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.





Atlantic Technical College & High

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Scope validation is complete. Design firm was authorized to begin the next phase of the design process.

School Choice Enhancement: The school chose furniture/renovation for the media center. Work has been completed by the vendor. Final quality assurance and closeout is in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q3 2016	Q4 2017	Q3 2018	Q3 2019
Actual	12/8/2015	9/16/2016			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center Improvements	\$118,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase **95%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements	\$100,000
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COMMENTS:



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,986,618
Total Facilities Budget	\$4,627,618

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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Project: Final stages of design phase completed with 100% documents resubmitted to Building Department on 3/31/17. Letter of Intent anticipated in early April.

School Choice Enhancement: Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms are on order. Furniture order is pending.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018	Q3 2018
Actual	12/8/15	8/25/16	2/7/17			
SCOPE:		BUDGET:		FLAG:		
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)		\$1,055,000		COMMENTS:		
Fire Alarm		\$294,000				
Fire Sprinklers		\$699,000				
Media Center Improvements		\$274,000				
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators		\$2,205,618				

SCHOOL CHOICE ENHANCEMENTS		Phase 10% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015				
Actual	1/10/2015				
SCOPE:		BUDGET:		FLAG:	
School Choice Enhancements		\$100,000		COMMENTS:	



Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,525,907
Total Facilities Budget	\$5,557,907

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Design firm is on board and scope validation is in progress. SPE to be included in primary renovation design package.

School Choice Enhancement: Initiated and in the process of developing ballot for voting.

Smart Facilities Update By Project



PRIMARY RENOVATIONS

Phase **15%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q4 2017	Q2 2018	Q2 2019
Actual	9/6/16	10/26/16			

SCOPE:

BUDGET:

FLAG:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$686,000
Auditorium Accessibility (DEFP)	\$250,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center Improvements	\$600,000
Safety/Security Upgrade	\$53,000
Fire Hydrant Installation (DEFP)	\$615,907
STEM Lab Improvements	\$725,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase **5%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q2 2016			
Actual		1/10/2016			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements

\$100,000

COMMENTS:



Coconut Creek High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 15% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	9/6/16	10/26/16				
SCOPE:		BUDGET:		FLAG:		
Single Point of Entry		\$540,000		COMMENTS:		



Dave Thomas Education Center - W

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$302,000
Total Facilities Budget	\$190,000

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PRIMARY PROJECTS CURRENT STATUS: **Implementation**

Single Point of Entry: Complete.

School Choice Enhancement: Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed. Pending delivery of Recordex.

Smart Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS

Phase **90% complete**

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
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Planned Q1 2015

Actual 1/10/15

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
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Planned Q4 2016 Q1 2017 Q2 2017 Q3 2017 Q1 2018 Q2 2018

Actual 11/3/16 1/17/17

SCOPE:

Single Point of Entry

BUDGET:

\$90,000

FLAG:

COMMENTS:



Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q4 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned		Q3 2018		Q1 2019		Q4 2019		Q2 2020		Q1 2021		Q1 2021	
Actual													
SCOPE:				BUDGET:				FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)				\$1,251,000				<div>COMMENTS:</div>					
HVAC Improvements				\$264,000									
Music Room Renovation				\$521,000									
Conversion of Existing Space to Music and/or Art Lab(s)				\$928,000									
Art Room Renovation and Equipment				\$85,000									

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2018						
Actual								
SCOPE:		BUDGET:		FLAG:				
School Choice Enhancements		\$100,000		COMMENTS:				



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,959,000
Total Facilities Budget	\$2,624,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q3 2018		Q1 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Actual								
SCOPE:		BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,799,000		COMMENTS:				
HVAC Improvements		\$425,000						

SCHOOL CHOICE ENHANCEMENTS						
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned		Q4 2017				
Actual						
SCOPE:		BUDGET:		FLAG:		
School Choice Enhancements		\$100,000		COMMENTS:		



Monarch High School

Smart Facilities Update By Project Cont.

TRACK		Phase 25% complete			
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned			TBD	TBD	
Actual					
SCOPE:		BUDGET:	FLAG:		
Track Resurfacing		\$300,000	COMMENTS:		



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,480,000
Total Facilities Budget	\$2,006,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q4 2020	Q4 2020					
Actual											
SCOPE:				BUDGET:		FLAG:					
PE/Athletic Improvements				\$7,000		<div>COMMENTS:</div>					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)				\$1,205,000							
HVAC Improvements				\$194,000							
Music Room Renovation				\$136,000							
Conversion of Existing Space to Music and/or Art											
Lab(s)				\$169,000							

SCHOOL CHOICE ENHANCEMENTS		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned		Q4 2018									
Actual											
SCOPE:				BUDGET:		FLAG:					
School Choice Enhancements				\$100,000		COMMENTS:					



Tradewinds Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 100% complete					
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018	
Actual	10/10/2016	10/19/2016	1/18/2017				
SCOPE:			BUDGET:	FLAG:	COMMENTS:		
Single Point of Entry			\$195,000				



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020		
Actual								
SCOPE:			BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$289,000		COMMENTS:			
Fire Sprinklers			\$819,000					
HVAC Improvements			\$1,033,000					
Music Room Renovation			\$136,000					
Conversion of Existing Space to Music and/or Art Lab(s)			\$339,000					
Art Room Renovation and Equipment			\$65,000					

SCHOOL CHOICE ENHANCEMENTS		PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned				Q4 2017				
Actual								
SCOPE:				BUDGET:	FLAG:			
School Choice Enhancements				\$100,000	COMMENTS:			