

EXHIBIT "A"
CITY OF COCONUT CREEK
PARKS AND RECREATION MASTER PLAN
RFP NO. 02-28-18-11

Barth Associates PROJECT FEE ESTIMATE																			
PROJECT NAME: City of Coconut Creek Parks and Recreation Master Plan																			
DATE	25-Feb-18	Rev 1: 6-Jun-18				Rev 2				Rev 3:				Rev 5:					
ACTIVITY	HRS	\$165 RATE/HR	HRS	\$110 RATE/HR	HRS	\$165 RATE/HR	HRS	\$145 RATE/HR	HRS	\$125 RATE/HR	HRS	RATE/HR	HRS	\$75 RATE/HR	HRS	\$75 RATE/HR	HRS	\$	
																			David Barth Principal-in Charge, Project Manager, Principal Planner
Phase 1 PROJECT KICKOFF + EXISTING CONDITIONS ANALYSIS																			
1.1 Project Management Support + Coordination	16	\$2,640	12	\$1,320		\$0		\$0		\$0		\$0		\$0		\$0	0	\$3,960	
1.2 City Staff Kick-Off Meeting (same day as SC)	8	\$1,320	12	\$1,320		\$0	8	\$1,160	8	\$1,000		\$0	8	\$600		\$0		\$5,400	
1.3 Steering Committee (same day as staff)	8	\$1,320	8	\$880		\$0		\$0		\$0		\$0		\$0		\$0		\$2,200	
1.4 Review of Planning Documents	8	\$1,320	8	\$880	4	\$660	8	\$1,160		\$0		\$0		\$0		\$0		\$4,020	
1.6 Open Space Analysis		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
1.7 Existing Level of Service		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Subtotal	50	\$8,250	42	\$4,620	4	\$660	16	\$2,320	8	\$1,000	0	\$0	8	\$600	0	\$0	120	17,450	
Phase 2 EXISTING CONDITIONS ANALYSIS																			
2.1 Demographic Analysis and Trends	1	\$165	2	\$220		\$0	24	\$3,480		\$0		\$0		\$0	8	\$600		\$4,465	
2.2 Inventory, Base Map	1	\$165	4	\$440		\$0		\$0	8	\$1,000		\$0	8	\$600	12	\$900		\$3,105	
2.3 Park Evaluations	8	\$1,320	8	\$880		\$0		\$0	16	\$2,000		\$0	16	\$1,200	2	\$150		\$5,550	
2.4 Existing LOS Analysis	1	\$165	4	\$440		\$0		\$0		\$0		\$0		\$0	16	\$1,200		\$1,805	
2.5 O & M Assessment	2	\$330		\$0	16	\$2,640	36	\$5,220		\$0		\$0		\$0		\$0		\$8,190	
2.6 Existing Conditions Summary	8	\$1,320	12	\$1,320		\$0		\$0	8	\$1,000		\$0	8	\$600	24	\$1,800		\$6,040	
Subtotal	21	\$3,465	30	\$3,300	16	\$2,640	60	\$8,700	32	\$4,000	0	\$0	32	\$2,400	62	\$4,650	221	29,155	
Phase 3 NEEDS AND PRIORITIES ASSESSMENT																			
3.1 Public Workshops (same week as 2.3 visits)	10	\$1,650		\$0		\$0		\$0		\$0		\$0	8	\$600	8	\$600		\$2,850	
3.2 Interviews (same week as 2.3 visits)	8	\$1,320	8	\$880		\$0	8	\$1,160		\$0		\$0		\$0		\$0		\$3,360	
3.3 Survey	2	\$330	8	\$880		\$0		\$0		\$0		\$14,500		\$0		\$0		\$15,710	
3.4 Online Survey	1	\$165	8	\$880		\$0		\$0		\$0		\$0		\$0	8	\$600		\$1,645	
3.5 Needs Assessment Summary	12	\$1,980	16	\$1,760		\$0		\$0		\$0		\$0		\$0	16	\$1,200		\$4,940	
3.6 Presentations: SC, Manager, Commissioners	16	\$2,640	8	\$880		\$0		\$0		\$0		\$0		\$0		\$0		\$3,520	
																	0	0	
Phase 4 VISIONING																			
4.1 Comparables, Benchmarking	1	\$165	16	\$1,760		\$0		\$0		\$0		\$0		\$0		\$0		\$1,925	
4.2 Visioning Workshop	16	\$2,640	16	\$1,760	8	\$1,320	8	\$1,160	8	\$1,000		\$0		\$0		\$0		\$7,880	
4.3 O & M Recommendations	1	\$165		\$0	24	\$3,960	56	\$8,120		\$0		\$0		\$0		\$0		\$12,245	
4.4 Parks Recommendations, Vision Map	8	\$1,320	8	\$880		\$0		\$0		\$0		\$0		\$0	24	\$1,800		\$4,000	
		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	0	\$0	
		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	0	\$0	
Subtotal	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Phase 5 IMPLEMENTATION AND FINAL PLAN																			
5.1 Implementation Workshop	12	\$1,980	2	\$220		\$0		\$0		\$0		\$0		\$0		\$0		\$2,200	
5.2 Implementation Framework	8	\$1,320	2	\$220		\$0		\$0		\$0		\$0		\$0		\$0		\$1,540	
5.3 Draft Report	16	\$2,640	8	\$880		\$0		\$0		\$0		\$0		\$0	24	\$1,800		\$5,320	
5.4 Draft Presentations	16	\$2,640	8	\$880		\$0		\$0		\$0		\$0		\$0		\$0		\$3,520	
5.5 Commission Presentation	12	\$1,980	4	\$440		\$0		\$0		\$0		\$0		\$0		\$0		\$2,420	
5.6 Final Master Plan	12	\$1,980	16	\$1,760		\$0		\$0		\$0		\$0		\$0	40	\$3,000		\$6,740	
Subtotal	76	\$12,540	40	\$4,400	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	64	\$4,800	180	21,740	
																		Subtotal Fee	\$135,705
																		Subs Markup (10%)	\$0
																		Expenses	\$9,600
																		Total Fee	\$145,305