

City of Coconut Creek
Dispatch Communication Services

Available Funding

FY2018 Budget:	\$	1,500,000
FY2019 Budget:	\$	1,000,000
FY2020 Budget:	\$	1,500,000

Cost of Dispatch Communication Services

Start-Up:	\$	1,482,124
FY2020:	\$	145,067
FY2021:	\$	870,406
FY2022:	\$	2,189,657