

**Dr. Brenda Snipes**  
**Broward County Supervisor of Elections**  
**Projected Election Costs for March 10, 2015 Municipal Election**  
**COCONUT CREEK**

Line	Description	Total Projected Election Costs	Cost per precinct	Number of precincts in city	Projected election costs
	Total number of precincts			14	
1	ELECTION WORKERS (PW,VST,ETC.)	\$ 349,403	\$ 1,820	14	\$ 25,477
2	OVERTIME	\$ 9,590	\$ 50	14	\$ 699
3	FICA TAXES	\$ 5,290	\$ 28	14	\$ 386
4	RETIREMENT CONTRIBUTIONS	\$ 585	\$ 3	14	\$ 43
5	CONTRACTUAL SERVICES	\$ 90,450	\$ 471	14	\$ 6,595
6	COMMUNICATIONS	\$ 20,000	\$ 104	14	\$ 1,458
7	MILEAGE REIMBURSEMENT	\$ 2,109	\$ 11	14	\$ 154
8	TELEPHONE-SPECIAL CIRCUITS	\$ -	\$ -	14	\$ -
9	TRANSPORTATION OF EQUIPMENT & SUPPLIES	\$ 30,840	\$ 161	14	\$ 2,249
10	POSTAGE	\$ 37,259	\$ 194	14	\$ 2,717
11	RENTAL OFFICE & BUILDINGS	\$ 11,250	\$ 59	14	\$ 820
12	RENTAL EQUIPMENT	\$ -	\$ -	14	\$ -
13	EXTERNAL PRINTING	\$ 78,125	\$ 407	14	\$ 5,697
14	ADVERTISING	\$ -	\$ -	14	\$ -
15	LEGAL ADS	\$ 5,736	\$ 30	14	\$ 418
16	COMMISSIONS AND FEES	\$ 3,500	\$ 18	14	\$ 255
17	OFFICE SUPPLIES	\$ 7,500	\$ 39	14	\$ 547
18	ELECTION EQUIPMENT MAINTENANCE COSTS	\$ 10,000	\$ 52	14	\$ 729
	<b>TOTAL</b>	<b>\$ 661,636</b>	<b>\$ 3,446</b>		<b>\$ 48,244</b>

