

# City of Coconut Creek InterOffice Memorandum

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VMB for  
**To:** Mary C. Blasi  
City Manager

**Date:** June 20, 2017

**Through:** Albert A. Arenal   
Chief of Police

**Subject:** Request for Federal Law  
Enforcement Trust Funds  
\$50,775

**From:** Captain John N. DiCintio   
Support Services Division Commander

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I am requesting \$50,775 from the Federal Forfeiture Fund for the purchase of CrimeView Dashboard Subscription and CrimeMapping.com for three years.

CrimeView Dashboard combines data and mapping to give the Police Department a powerful analytic tool to give a timely visualization of trends, patterns, and behaviors that support the information-based decision and promote officer safety. Users can define search criteria that can provide more focused and effective searches, resulting in actionable information for proactive policing such as directed patrol, community oriented and intelligence-led policing.

CrimeMapping.com is a public resource providing an overview of designated crimes within a particular area. Citizens can search on CrimeMapping.com by an address or feature (such as a park or school). Data can be filtered by date range, types of crime, and distance. Crime Alerts allows citizens to get detailed and timely crime data information from a home address and their children's school.

Both programs will be purchased from TriTech Software Systems, the sole source provider. The cost breakdown is as follows:

- Implementation Service Fee: \$25,200.00
- Year 1-3 CrimeView: \$21,975.00
- Year 1-3 CrimeMapping.com: \$ 3,600.00
- \$50,775.00**

This request complies with the provisions of the Department of Justice Guide to Equitable Sharing for State and Local Law Enforcement Agencies Agreement and Section 932.7055, Florida Statutes.

As of May 31, 2017, the Finance Department's fund reconciliation showed \$879,346.96 in the federal forfeiture fund to cover this request.

Mary C. Blasi  
June 20, 2017

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APPROVED

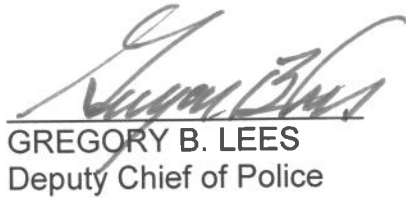
DATE

DENIED

  
JEANNETTE CAMACHO  
Police Legal Advisor

6/26/17

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JEANNETTE CAMACHO  
Police Legal Advisor

  
GREGORY B. LEES  
Deputy Chief of Police

6/26/17

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GREGORY B. LEES  
Deputy Chief of Police

  
FRANCISCO PORRAS  
Chief Information Officer

7/3/17

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FRANCISCO PORRAS  
Chief Information Officer

  
LINDA JEETHAN  
Purchasing Manager

7/3/17

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LINDA JEETHAN  
Purchasing Manager

/pja  
17-06-3097M  
Attachments

**City of Coconut Creek**  
**Law Enforcement Trust Fund Reconciliation**  
**Updated Thru 5/31/2017**

	Fund 62 Federal	Fund 63 State	Total
<b>Beginning Balance @ 10/01/16</b>	1,414,639.17	42,095.91	1,456,735.08
Add:			
Revenues	290,369.82	628.80	290,998.62
Less:			
Expenditures	(194,655.31)	-	(194,655.31)
Miscellaneous expenses	-	-	-
Encumbrances	(7,200.00)	-	(7,200.00)
Project Balance	(623,806.72)	(200.00)	(624,006.72)
<b>Ending Balance @ 09/30/2017 (unaudited)</b>	<b>879,346.96</b>	<b>42,524.71</b>	<b>921,871.67</b>
<b><u>Pending Agenda Items:</u></b>	-		
<b>Projected Balance</b>	<b>879,346.96</b>	<b>42,524.71</b>	<b>921,871.67</b>