



CITY OF COCONUT CREEK SPECIAL CITY COMMISSION MINUTES

Government Center
4800 W. Copans Road
Coconut Creek, Florida

Date: September 15, 2025
Time: 6:00 p.m.
Meeting No. 2025-0915SP
FY26 First Budget Public Hearing

CALL TO ORDER

Mayor Jacqueline Railey called the meeting to order at 6:02 p.m.

PRESENT UPON ROLL CALL:

Mayor Jacqueline Railey
Vice Mayor Jeffrey R. Wasserman
Commissioner Sandra L. Welch
Commissioner Joshua Rydell
Commissioner John A. Brodie
City Manager Sheila N. Rose
City Attorney Terrill C. Pyburn
City Clerk Joseph J. Kavanagh

Mayor Railey asked all to rise for the Pledge of Allegiance.

City Attorney Pyburn noted that the meeting was being conducted live with a quorum physically present and explained the procedures for the meeting.

Finance and Administrative Services

- ORD 2025-044** AN ORDINANCE ADOPTING THE CITY'S OPERATING PROPERTY TAX AT 6.8988 MILLS FOR THE 2026 FISCAL YEAR. (FIRST READING)(FIRST PUBLIC HEARING)

City Attorney Pyburn read the Ordinance title into the record.

MOTION: Rydell/Welch – To approve Ordinance No. 2025-044 on first reading.

Finance and Administrative Services Director Peta-Gay Lake presented the proposed operating Millage Rate and budget. She advised there had been no changes to the budget since the Commission Budget Workshop held on August 11, 2025. She explained the proposed Millage Rate of 6.8988 mills represented a 6.47 percent increase over the rollback rate of 6.4793 and represented a zero percent increase over the current Millage Rate. She stated adopting the Millage Rate was necessary to sustain service levels and represented the rate included on the proposed property tax document mailed to residents in August.

Continuing, Ms. Lake provided a brief overview of the City's Fiscal Year 2026 (FY26) Budget. She stated despite the challenges of inflation, competing priorities, and the associated impacts it had on financial operations the proposed budget, guided by community input and the City

Commission directives from the March 25 Strategic Planning Workshop, addressed the community's needs, desires, and priorities. She advised the City continued to move forward with the three (3) capital priorities previously identified, including Fire Station 113, Police Department renovations, and the MainStreet development. She stated in spite of challenges, staff was presenting a balanced budget. She stated the budget focused on addressing the community's needs, priorities, and desires in alignment with the Strategic Plan, taking into consideration the City's ability to sustain the costs into an uncertain economic future. She stated the City's residents deserve and insist on quality municipal services, provided in a productive and efficient manner, while deriving the greatest value for dollars spent. She noted staff believed the FY26 budget addressed these expectations.

Mayor Railey opened the public hearing on the item. There were no questions or comments from the public, and Mayor Railey closed the public hearing.

Upon roll call, the Ordinance passed on first reading by a 5-0 vote.

2. **ORD 2025-045** AN ORDINANCE ADOPTING THE FISCAL YEAR 2026 OPERATING AND CAPITAL IMPROVEMENT BUDGET AS THE CITY'S OFFICIAL BUDGET. THIS ORDINANCE WILL APPROPRIATE FUNDS FOR OPERATING CITY DEPARTMENTS AND CAPITAL PROJECTS FROM OCTOBER 1, 2025, TO SEPTEMBER 30, 2026. (FIRST READING)(FIRST PUBLIC HEARING)

City Attorney Pyburn read the Ordinance title into the record.

MOTION: Rydell/Welch – To approve Ordinance No. 2025-045 on first reading.

Mayor Railey opened the public hearing on the item. There were no questions or comments from the public, and Mayor Railey closed the public hearing.

Upon roll call, the Ordinance passed on first reading by a 5-0 vote.

3. **RES 2025-132** A RESOLUTION RELATING TO THE FUNDING AND PROVISION OF FIRE RESCUE PROTECTION SERVICES, FACILITIES, AND PROGRAMS IN THE CITY OF COCONUT CREEK, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT FOR FISCAL YEAR 2026; IMPOSING FIRE PROTECTION SERVICES ASSESSMENT AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY; AND APPROVING THE ASSESSMENT ROLL. (PUBLIC HEARING)

Mayor Railey read the Resolution title into the record.

MOTION: Wasserman/Welch – To approve Resolution No. 2025-132.

Finance Director Lake explained that the Resolution set the Fire Rescue Assessment for FY26, which was intended to recover the cost of fire rescue services. She stated the rate would be \$333.26 for single family and \$299.94 for multi-family per year, representing a 10 percent increase over the FY25 rate due to increased costs and to incorporate provisions of the fire collective bargaining agreement. She advised this increase was as advertised on the TRIM notice.

Mayor Railey opened the public hearing on the item. There were no questions or comments

from the public, and Mayor Railey closed the public hearing.

Upon roll call, the Resolution passed by a 5-0 vote.

4. **RES 2025-133** A RESOLUTION RELATING TO THE COLLECTION AND DISPOSAL OF SOLID WASTE IN THE CITY OF COCONUT CREEK; ESTABLISHING THE RATE OF ASSESSMENT FOR FISCAL YEAR 2026; RE-IMPOSING SOLID WASTE SERVICE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY; AND APPROVING THE ASSESSMENT ROLL. (PUBLIC HEARING)

Mayor Railey read the Resolution title into the record.

MOTION: Welch/Brodie – To approve Resolution No. 2025-133.

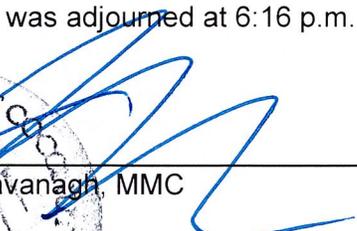
Finance Director Lake explained that the Resolution set the Solid Waste Assessment for single homes for FY26. She stated the rate would be \$326.54 for single family, representing a 4.5 percent increase over the current rate to cover the cost to provide services.

Mayor Railey opened the public hearing on the item. There were no questions or comments from the public on the item, and Mayor Railey closed the public hearing.

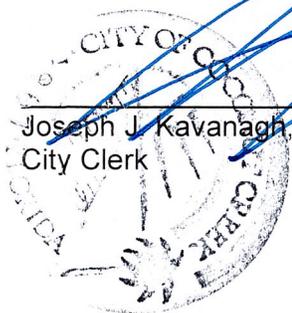
Upon roll call, the Resolution passed by a 5-0 vote.

ADJOURNMENT

The meeting was adjourned at 6:16 p.m.



Joseph J. Kavanagh, MMC
City Clerk



10/9/2025

Date