



City of Coconut Creek

4800 West Copans Road
Coconut Creek, FL 33063

Meeting Agenda - Final

Special City Commission Meeting

JACQUELINE RAILEY, MAYOR
JEFFREY R. WASSERMAN, VICE MAYOR
SANDRA L. WELCH, COMMISSIONER
JOSHUA RYDELL, COMMISSIONER
JOHN A. BRODIE, COMMISSIONER
SHEILA N. ROSE, CITY MANAGER
TERRILL C. PYBURN, CITY ATTORNEY
JOSEPH J. KAVANAGH, CITY CLERK

*Coconut Creek Vision 2030:
An innovative and engaged community with a small-town
personal touch.*

Monday, September 15, 2025

6:00 PM

**Coconut Creek Government Center -
Commission Chambers**

Fiscal Year 2026 Budget - First Public Hearing

The City of Coconut Creek City Commission will be conducting a special meeting on Monday, September 15, 2025, beginning at 6 p.m. at the Coconut Creek Government Center, Commission Chambers, located at 4800 W. Copans Road, Coconut Creek, Florida 33063.

In addition, this meeting will be broadcast live on the City's website (www.coconutcreek.net) and the City's CreekTV YouTube channel.

The website live stream can be accessed by entering the following link in your internet browser: <https://www.coconutcreek.net/livestream>

The CreekTV YouTube live stream can be accessed by entering the following link in your internet browser: <https://www.youtube.com/creektv>

Prior to the meeting date, if any member of the public requires additional information on how to participate in the meeting and obtain assistance if needed, please contact:

City of Coconut Creek
City Clerk Department
4800 W. Copans Road
Coconut Creek, FL 33063
954-973-6774
cityclerk@coconutcreek.net

AGENDA**CALL MEETING TO ORDER****ROLL CALL****PLEDGE OF ALLEGIANCE****Finance and Administrative Services**

1. [ORD](#)
[2025-044-1](#) AN ORDINANCE ADOPTING THE CITY'S OPERATING PROPERTY TAX RATE AT 6.8988 MILLS FOR THE 2026 FISCAL YEAR. (FIRST READING)(FIRST PUBLIC HEARING)

Attachments: [ORDINANCE 2025-044-FY26 Millage Rate \(1st Reading\)](#)

2. [ORD](#)
[2025-045-1](#) AN ORDINANCE ADOPTING THE FISCAL YEAR 2026 OPERATING AND CAPITAL IMPROVEMENT BUDGET AS THE CITY'S OFFICIAL BUDGET. THIS ORDINANCE WILL APPROPRIATE FUNDS FOR OPERATING CITY DEPARTMENTS AND CAPITAL PROJECTS FROM OCTOBER 1, 2025, TO SEPTEMBER 30, 2026. (FIRST READING) (FIRST PUBLIC HEARING)

Attachments: [ORDINANCE 2025-045-FY26 Budget Adoption \(1st Reading\)](#)
[BACKUP-City Charter Section 602](#)

3. [RES](#)
[2025-132](#) A RESOLUTION RELATING TO THE FUNDING AND PROVISION OF FIRE RESCUE PROTECTION SERVICES, FACILITIES, AND PROGRAMS IN THE CITY OF COCONUT CREEK, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT FOR FISCAL YEAR 2026; IMPOSING FIRE PROTECTION SERVICES ASSESSMENT AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY; AND APPROVING THE ASSESSMENT ROLL. (PUBLIC HEARING)

Attachments: [RESOLUTION 2025-132-FY26 Budget-Fire Assessment Rates](#)
[EXHIBIT A-Coconut Creek FY26 Fire Assessment Rates](#)
[BACKUP-Ordinance No. 2021-019-Fire Assessment Ordinance](#)

4. [RES](#)
[2025-133](#) A RESOLUTION RELATING TO THE COLLECTION AND DISPOSAL OF SOLID WASTE IN THE CITY OF COCONUT CREEK; ESTABLISHING THE RATE OF ASSESSMENT FOR FISCAL YEAR 2026; RE-IMPOSING SOLID WASTE SERVICES ASSESSMENT AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY; AND APPROVING THE ASSESSMENT ROLL. (PUBLIC HEARING)

Attachments: [RESOLUTION 2025-133-FY26 Budget-Solid Waste Assessment](#)
[BACKUP-Ordinance No. 2000-28-Solid Waste Assessment Ordinance](#)

ADJOURNMENT

NOTE: If any person, firm, or corporation decides to appeal any decision made by the above City Commission with respect to any matter considered at such meeting or hearing, they will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence, if any, upon which the appeal is to be based. (F.S. 286.0105)

In accordance with the Americans with Disabilities Act, any person with a disability who requires assistance to participate in said meeting may contact the City Clerk Department at 954-973-6774 at least two (2) days prior to said meeting.