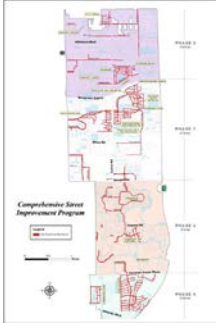
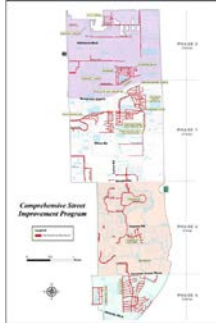
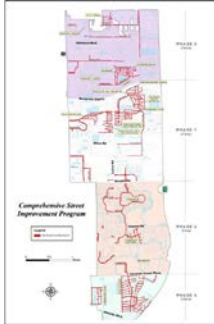









Coconut Creek Surtax Eligible Projects

Project #	Project Name (40 characters)	Project Description (250 characters)	Estimated Cost (\$)	Date Range	Picture Sent	Est Year
1	Phase I Comprehensive Streets Improvements Program (City/local roads between Sample Rd and Coconut Creek Parkway)	This is a comprehensive street improvements program which includes milling and resurfacing, striping, sidewalk and ADA improvements, implementation of complete streets, and aesthetic enhancements. Additionally, drainage system improvements are included to ensure proposed roadway improvements will not be affected by the aging conditions of existing underground utilities.	\$6,400,000 (Bond for \$560,000 per year for 14 years)			Bond Payments annually from 2019-2032
2	Phase II Comprehensive Streets Improvements Program (City/local roads between Sample Rd and Coconut Creek Parkway)	This is a comprehensive street improvements program which includes milling and resurfacing, striping, sidewalk and ADA improvements, implementation of complete streets, and aesthetic enhancements. Additionally, drainage system improvements are included to ensure proposed roadway improvements will not be affected by the aging conditions of existing underground utilities.	\$4,200,000 (Bond for \$920,000 per year for 10 years)			Bond Payments annually from 2019-2028






Coconut Creek Surtax Eligible Projects

3	Phases III and IV Comprehensive Streets Improvements Program (City/local roads north of the Sawgrass Expressway)	This is a comprehensive street improvements program which includes milling and resurfacing, striping, sidewalk and ADA improvements, implementation of complete streets, and aesthetic enhancements. Additionally, drainage system improvements are included to ensure proposed roadway improvements will not be affected by the aging conditions of existing underground utilities.	\$11,400,000 (Bond for \$800,000 per year for 15 years)			Bond Payments annually from 2020-2034
4	Pedestrian Lights on Lyons Road	The City is working in conjunction with Broward Metropolitan Planning Organization (MPO) and FDOT on a Complete Streets Program for Lyons Road from south of Atlantic Boulevard to the Hillsboro Canal. This project is in design phase. The City needs funding for intermittent pedestrian lights.	\$ 1,000,000	2017 - 2021		2020
5	MainStreet Circulator	This would provide for the purchase of one (1) shuttle/trolley to provide service within the City's MainStreet development. Not part of Broward County Transit Program. Capital only.	\$ 200,000	2022 - 2026		2023






Coconut Creek Surtax Eligible Projects

6	Butterfly Express Program Expansion	This would provide for the purchase of an express trolley to supplement the current trolley service on Lyons Road. Ridership currently exceeds 3,000 per month, including students traveling to and from the Education Corridor on Coconut Creek Parkway. Capital only.	\$ 200,000	2017 - 2021		2021
7	County Bus Program Expansion - Capital Expense	This would provide for the purchase of two (2) buses to accommodate 30 minute headways on current routes.	\$ 160,000	2017 - 2021		2019
8	County Bus Program Expansion - Operating Expense	This would provide for the annual operation of two (2) buses to accommodate 30 minute headways on current routes.	\$315,000 annually			2019-2049
9	Pedestrian Sidewalk Lighting for Trails and Greenways Throughout the City	With the increased pedestrian activity in the City, sidewalk lighting is necessary to maintain adequate safety and enhance alternative transportation.	\$ 2,000,000	2022 - 2026		2022
10	Pedestrian Lighting throughout City including residential areas.	With the increased pedestrian activity in the City, sidewalk lighting is necessary to maintain adequate safety. Focus will be on older neighborhoods such as South Creek, Buttonwood Hammocks, and Lakewood East.	\$ 600,000			2027






Coconut Creek Surtax Eligible Projects

11	Banks Road Construction	Construct missing link of Banks Road between Sample Road and Wiles Road. Project also includes sidewalks and bike lanes.	\$ 3,400,000	2017 - 2021		2020
12	Cullum Road Expansion	Widen existing road to four (4) lanes and construct missing link between NW 54th Avenue and Banks Road. Project also includes multi-purpose path and bike lanes.	\$ 2,399,000	2022 - 2026		2022
13	Cullum Road Signal	New signal at Lyons Road and Cullum Road. Warrant study underway.	\$ 600,000	2022 - 2026		2023
14	Johnson Road Greenway	Construct 12-foot wide concrete shared use path linking Lakeside Park and Tradewinds Elementary School to the Recreation Complex and Lyons Creek Middle School. (CSLIP)	\$ 1,700,000	2022 - 2026		2022
15	Atlantic Boulevard Improvements	Resurface and restripe Atlantic Boulevard to accommodate buffered bike lanes and widen sidewalks on Atlantic Boulevard east of Lyons Road to Florida's Turnpike.	\$ 5,111,000			2030



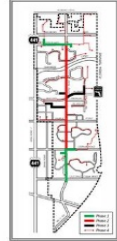
Coconut Creek Surtax Eligible Projects

16	Sample Road Multi-purpose Path	To construct and widen sidewalks on Sample Road from Lyons Road to Florida's Turnpike, including improved accessibility to Tradewinds Park. To include shelters and other transit amenities.	\$ 2,755,000	2022 - 2026		2024
17	Sample Road Bike Lane Improvements	Resurface and restripe Sample Road to accommodate buffered bike lanes and transit improvements from SR7 to Florida's Turnpike. (Submitted into the Commitment 2045 Metropolitan Transportation Plan)	\$ 3,100,000			2027
18	Wiles Road Sidewalk Improvements	Widen sidewalks to connect with existing 10 ft. shared use paths on the north side of Wiles Road and 12 ft. shared use paths on the south side of Wiles Road from SR7 to Lyons Road. (CSLIP)	\$ 480,113	2022 - 2026		2023
19	Wiles Road Bike Lane and Transit Improvements	Construct 8 ft. buffered bike lanes in each direction from SR7 to Florida's Turnpike. Includes shelters and transit amenities. (CSLIP)	\$ 2,887,815			2027
20	Hillsboro Boulevard Sidewalk Improvements	Construct 12-foot wide concrete shared use path on the north side of Hillsboro Boulevard from SR7 to NW 39th Avenue. (CSLIP)	\$ 563,305	2022 - 2026		2023

Coconut Creek Surtax Eligible Projects

21	NW 39th Avenue and Hillsboro Canal Greenway Trail	Construct 12-foot wide concrete shared use path on 39th Avenue from Hillsboro Boulevard to the Hillsboro Canal and west on Hillsboro Canal to Lyons Road. (CSLIP)	\$ 538,543	2022 - 2026		2026
22	Hillsboro Boulevard Bike Lane and Transit Improvements	Resurface, restripe, and minor widening to accommodate 8 ft. buffered bike lanes and transit improvements in each direction from SR7 to Florida's Turnpike. (Project was submitted into the Commitment 2045 Metropolitan Transportation Plan)	\$ 4,034,384			2030
23	Complete Streets Crosswalks	To include marked crosswalks at all signalized intersections on Lyons Road. (11 total, including the St. Andrews signal currently under construction).	\$ 433,000	2017 - 2021		2019
24	New Bus Shelters/ Replacement Bus Shelters	The City owns and maintains 50 bus shelters. Since installation, these shelters have not been systematically replaced according to their useful life. The City is proposing to install and/or replace two (2) bus shelters annually.	\$120,000 annually			2019-2049
25	Traffic Calming Devices	Traffic calming devices are installed where studies show they are warranted and desired by the community.	\$50,000 annually			2019-2049

Coconut Creek Surtax Eligible Projects

26	Streetlights Maintenance - Utility Cost	Coconut Creek maintains a portion of the streetlights located in the City and has associated utility costs.	\$380,000 annually			2019-2049
27	Street Maintenance	To be used for repairing potholes and sidewalk trip hazards, ensuring driver and pedestrian safety.	\$65,000 annually			2019-2049
28	Fiber optic on Wiles Road from 441 to Lyons Road	This will tie in with both the County and City Fiber optic systems	\$ 107,000	2022 - 2026		2025