

Election Date
Projected Turnout

Projected Election Costs for March 14, 2017 Municipal Election

1.15

MUNICIPALITY	3/14/2017	# PCTS.	# VOTERS	Projected	
				% turnout	Turn Out Ballots
COCONUT CREEK		14	32,725	15.00%	4,909 5,645
DEERFIELD BEACH		24	42,892	15.00%	6,434 7,399
HILLSBORO BEACH		1	1,607	15.00%	241 277
LIGHTHOUSE POINT		6	7,975	15.00%	1,196 1,376
MIRAMAR		25	75,715	15.00%	11,357 13,061
SEA RANCH LAKES		1	422	15.00%	63 73
TOTAL	6	71	161,336		24,200 27,830

	Population	Turnout	%
3/16/2015	232,188	23,220	10.00%
3/11/2014	41,078	5,539	13.48%
3/13/2012	116,712	11,309	9.69%
3/9/2010	108,194	9,776	9.04%
03/10/09	428,659	47,200	11.01%

Average Turn Out

926,831	97,044	10.47%
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Dr. Brenda Snipes
Broward County Supervisor of Elections
Projected Election Costs for March 14, 2017 Municipal Election
COCONUT CREEK

Line	Description	Total Projected Election Costs	Cost per precinct	Number of precincts	Projected election costs
Total number of precincts					
14				14	
1	ELECTION WORKERS (PW,VST,ETC.)	\$ 156,267	\$ 2,201	14	\$ 30,813
2	OVERTIME	\$ 9,671	\$ 136	14	\$ 1,907
3	FICA TAXES	\$ 2,252	\$ 32	14	\$ 444
4	RETIREMENT CONTRIBUTIONS	\$ 870	\$ 12	14	\$ 172
5	CONTRACTUAL SERVICES	\$ 88,490	\$ 1,246	14	\$ 17,449
6	COMMUNICATIONS	\$ 15,797	\$ 222	14	\$ 3,115
7	MILEAGE REIMBURSEMENT	\$ 2,970	\$ 42	14	\$ 586
8	TRANSPORTATION OF EQUIPMENT & SUPPLIES	\$ 22,194	\$ 313	14	\$ 4,376
9	POSTAGE	\$ 31,385	\$ 442	14	\$ 6,189
10	RENTAL OFFICE & BUILDINGS	\$ 5,325	\$ 75	14	\$ 1,050
11	RENTAL EQUIPMENT		\$ -	14	\$ -
12	EXTERNAL PRINTING	\$ 33,231	\$ 468	14	\$ 6,553
13	LEGAL ADS	\$ 5,736	\$ 81	14	\$ 1,131
14	COMMISSIONS AND FEES	\$ 3,500	\$ 49	14	\$ 690
15	OFFICE SUPPLIES	\$ 7,500	\$ 106	14	\$ 1,479
16	ELECTION EQUIPMENT MAINTENANCE COSTS	\$ 10,000	\$ 141	14	\$ 1,972
TOTAL		\$ 395,188	\$ 5,566		\$ 77,924