



# City of Coconut Creek

4800 West Copans Road  
Coconut Creek, FL 33063

## Meeting Agenda - Final-revised Special City Commission Meeting

*JACQUELINE RAILEY, MAYOR*  
*JEFFREY R. WASSERMAN, VICE MAYOR*  
*SANDRA L. WELCH, COMMISSIONER*  
*JOSHUA RYDELL, COMMISSIONER*  
*JOHN A. BRODIE, COMMISSIONER*  
*SHEILA N. ROSE, CITY MANAGER*  
*TERRILL C. PYBURN, CITY ATTORNEY*  
*JOSEPH J. KAVANAGH, CITY CLERK*

*Coconut Creek Vision 2030:  
An innovative and engaged community with a small-town  
personal touch.*

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Thursday, September 25, 2025

6:00 PM

Coconut Creek Government Center -  
Commission Chambers

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### Fiscal Year 2026 Budget - Second Public Hearing

The City of Coconut Creek City Commission will be conducting a special meeting on Thursday, September 25, 2025, beginning at 6 p.m. at the Coconut Creek Government Center, Commission Chambers, located at 4800 W. Copans Road, Coconut Creek, Florida 33063.

In addition, this meeting will be broadcast live on the City's website ([www.coconutcreek.net](http://www.coconutcreek.net)) and the City's CreekTV YouTube channel.

The website live stream can be accessed by entering the following link in your internet browser: <https://www.coconutcreek.net/livestream>

The CreekTV YouTube live stream can be accessed by entering the following link in your internet browser: <https://www.youtube.com/creektv>

Prior to the meeting date, if any member of the public requires additional information on how to participate in the meeting and obtain assistance if needed, please contact:

City of Coconut Creek  
City Clerk Department  
4800 W. Copans Road  
Coconut Creek, FL 33063  
954-973-6774  
[cityclerk@coconutcreek.net](mailto:cityclerk@coconutcreek.net)

**AGENDA****CALL MEETING TO ORDER****ROLL CALL****PLEDGE OF ALLEGIANCE****Finance and Administrative Services**

1. [ORD](#)  
[2025-044-2](#) AN ORDINANCE ADOPTING THE CITY'S OPERATING PROPERTY TAX RATE AT 6.8988 MILLS FOR THE 2026 FISCAL YEAR. (SECOND READING)(SECOND PUBLIC HEARING)  
  
**Attachments:** [ORDINANCE 2025-044-FY26 Millage Rate \(2nd Reading\)](#)
2. [ORD](#)  
[2025-045-2](#) AN ORDINANCE ADOPTING THE FISCAL YEAR 2026 OPERATING AND CAPITAL IMPROVEMENT BUDGET AS THE CITY'S OFFICIAL BUDGET. THIS ORDINANCE WILL APPROPRIATE FUNDS FOR OPERATING CITY DEPARTMENTS AND CAPITAL PROJECTS FROM OCTOBER 1, 2025, TO SEPTEMBER 30, 2026. (SECOND READING) (SECOND PUBLIC HEARING)  
  
**Attachments:** [ORDINANCE 2025-045-FY26 Budget Adoption \(2nd Reading\)](#)  
[BACKUP-City Charter Section 602](#)
3. [RES](#)  
[2025-134](#) A RESOLUTION ADOPTING THE CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2026 THROUGH FISCAL YEAR 2030, PURSUANT TO SECTION 602 OF THE CITY CHARTER. (PUBLIC HEARING)  
  
**Attachments:** [RESOLUTION 2025-134-FY26-FY30 CIP Adoption](#)  
[BACKUP-City Charter Section 602](#)
4. [RES](#)  
[2025-135](#) A RESOLUTION AUTHORIZING EXPENDITURES FROM THE COMMUNITY IMPROVEMENT FUND FOR OUTSIDE LEGAL SERVICES, PROFESSIONAL SERVICES, AND ASSOCIATION FEES RELATING TO THE MAINSTREET AREA.  
  
**Attachments:** [RESOLUTION 2025-135-FY26 Community Improvement Fund](#)  
[BACKUP-City Code Section 2-601](#)  
[BACKUP-City Code Section 2-603](#)
5. [RES](#)  
[2025-143](#) A RESOLUTION SPONSORING CERTAIN NAMED NON-PROFIT CHARITABLE ORGANIZATIONS THAT PROVIDE SERVICES TO CITY RESIDENTS THROUGH FUNDRAISING EVENTS, CITY SPONSORSHIP ACTIVITIES, CASH DONATIONS, AND/OR IN-KIND SERVICES; AND FORMALLY APPROVING CITY COMMISSION SOLICITATIONS ON BEHALF OF SAID NAMED NON-PROFIT CHARITABLE

ORGANIZATIONS.

Attachments: [RESOLUTION 2025-143-Non-profit Organizations Sponsorship \(Revised\)](#)

**ADJOURNMENT**

**NOTE:** If any person, firm, or corporation decides to appeal any decision made by the above City Commission with respect to any matter considered at such meeting or hearing, they will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence, if any, upon which the appeal is to be based. (F.S. 286.0105)

In accordance with the Americans with Disabilities Act, any person with a disability who requires assistance to participate in said meeting may contact the City Clerk Department at 954-973-6774 at least two (2) days prior to said meeting.