

Timeline

	<i>Item</i>	<i>From Execution of Contract</i>	<i>To Do</i>	<i>Total Length of Time</i>
1	CAD	Immediate	Provision and Train	24 Months
2	Human Resources Support Specialist	Immediate	Recruitment/Hiring	90 days
3	Information Technology Programmer Analyst	Immediate	Recruitment/Hiring	90 days
4	IT Infrastructure and Connectivity	Immediate	Finalize the connectivity design	3 Months
5	IT Infrastructure and Connectivity	Immediate	Finalize the connectivity design and testing	Ongoing
6	Hiring of Public Safety Telecommunicators	6 months	Recruitment/Hiring	18 Months
7	Hiring of Communications Shift Supervisors	6 months	Recruitment/Hiring	18 Months
8	Furniture / Chairs	6 months	Final Layout, Procure	4 Months
9	Radio Equipment / Consoles	9 months	Procure, Install and Test	3 Months
10	FCC Compliance	9 months	Confirm FCC Compliance	3 - 6 Months
11	FCIC/NCIC Connections	9 months	Contact FDLE (assignment of mnemonics)	12 Months
12	Update SOP	12 months	To include new cities	3 Months (update accordingly)
13	Radio Programming	20 months	Set up with Motorola Team	1-2 Months

EXHIBIT "A"