CITY OF COCONUT CREEK INTER OFFICE MEMORANDUM

To: Mary C. Blasi

City Manager

Date: September 10, 2018

From: Albert A. Arenal

Chief of Police

Subject: Request Forfeiture Funds

Justice - \$324,600 Treasury - \$160,830

State - \$6,000

I am requesting a total of \$324,600 from the Federal Forfeiture Justice Funds to purchase:

 Motorola Software Update for Radios to P25 Radio System, Portable Radios (10), and Mobile Radios (12) - \$131,600

Four Police Rated Vehicles - \$193,000

I am requesting a total of \$160,830 from the Federal Forfeiture Treasury Funds to purchase:

- Rifle Plates for 70 Officers \$43,330
- Active Shooter Leg Rigs (120) \$17,500
- Dell Laptops (4), Dell Tablets (5) with universal mount holder (6) and Dell Rugged Laptop (1) - \$27,000
- K9 Training Field Fence \$13,000
- Fiscal Year 2019 Salaries for School Resource Officers \$60,000

I am requesting a total of \$6,000 from the State Forfeiture Fund for Explorer Donation.

1 – Motorola Software Update for Radios to P25 Radio System, Portable (10) and Mobile (12) Radios - Total estimated cost \$131,600

In calendar year 2019, the existing public safety radio system will be replaced with a new 700MHx Association of Public Safety Communication Association (APCO) Project 25 Phase II system. A quote was obtained from the selected vendor, Motorola Solutions, Inc., for \$46,274.40.

The police department received four, budgeted police officer positions in Fiscal Year 2018's Comprehensive Annual Budget. The new positions need portable radios. A quote was obtained from Motorola Solutions, Inc. for \$42,066.30 (including six spares).

The current 12 Motorola mobile radios are obsolete and will not work on the new P25 radio system. A quote was obtained from Motorola Solutions, Inc. for \$43,186.40.

All quotes piggyback on Broward County P25 System and Services Agreement – Motorola Contract #R1422515R1/P1 valid until May 31, 2019.

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2 – Police Rated Vehicles (4) - Total estimated cost \$193,000

The police department received four, budgeted police officer positions in Fiscal Year 2018's Comprehensive Annual Budget. The new positions will need police rated vehicles with necessary equipment.

- Vehicle quote was obtained from Alan Jay Ford Lincoln for \$116,924 on Florida Sheriffs Association Contract FSA17-VEH15.0 valid until September 30, 2018.
- Equipment quote was obtained from Dana Safety Supply, Inc. for \$44,039.60 on City of Miami Contract IFB No. 516388(21) valid until January 24, 2019.
- In-car video system quote was obtained from L-3 Mobile for \$19,318 on Houston-Galveston Area Contract (HGAC Buy) EF04-17.6 valid until March 31, 2019.
- Anti-theft system quote was obtained from Tremco Products, Inc. for \$449.65.
- Fuel system quote was obtained from Syntech for \$1,105.
- Tint quote was obtained from Wilson Window Tinting for \$240.
- Vehicle radio charger quote was obtained from Motorola Solutions, Inc. for \$315.52.
- Three vehicle graphic quotes were obtained for both the current striping and the new vehicle wrap. Quotes were from Image Graphics 2000, Inc., Metro Signs, Inc., and Dana Safety Supply, Inc. Image Graphics 2000, Inc., was the lowest for both types of graphics at \$1,996 for striping and \$10,000 for the vehicle wrap. Metro Signs, Inc., quotes were \$3,692 and \$10,300. Dana Safety Supply, Inc. quotes were \$4,200 and \$10,600.

3 – Rifle Plates (70 officers) – Total estimated cost - \$43,330

The Coconut Creek Police Department currently issues Level-II soft body armor vests. Soft body armor vests are excellent for fragmentation and pistol protection but will not stop rifle bullets. Adding a rifle plate to each of our officer's soft body armor will afford them the protection from any type of rifle round. The proliferation of rifles being used today has become more of a norm, and we must provide this essential equipment for the safety of our officers. A quote was obtained from Sole Source vendor, American Blast Systems, Inc., for \$43,330. The plates are the lightest rifle threat protecting plates on the market. Three other competing brands were investigated; however, none combined all features offered by American Blast Systems, Inc.

4 – Active Shooter Leg Rigs (120) – Total estimated cost - \$17,500

The TASK Active Shoot Leg Rig allows an officer to prepare for a traumatic event, e.g., active shooter, by carrying medical supplies and additional ammunition. The leg rig can carry four additional magazines and a pouch of medical supplies, e.g., Quikclot combat gauze, HyFin chest seal, and C-A-T tourniquet.

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- Quotes were obtained for the TASK Active Shooter Leg Rig from LA Police Gear
 \$6,714 (lowest quote); Tuff Products \$7,707.95; and Optics Planet, Inc. \$9,523.93.
- The chest seals and tourniquet will also be purchased from Caring Hands Health Equipment & Supplies, LLC, for \$3,578.40 on GSA Contract #V797D-40256 valid until September 30, 2019.
- The combat gauze will be purchased from Ever Ready First Aid Co. for \$6,827 on GSA Contract #GS-07F-156BA valid until on March 31, 2019.

5 – Dell Laptops for New Officers (4), Tablets for SET (5), Universal Mount Holders (6) and Rugged Laptop – Total estimated cost - \$27,000

The police department received four, budgeted police officer positions in Fiscal Year 2018's Comprehensive Annual Budget. The new positions need computers to perform their jobs. A quote was obtained for Dell for \$5,953.12.

The Special Enforcement Team (SET) uses rental vehicles that are frequently exchanged. The standard computer mounts must be permanently attached to the vehicles and are inadequate for the needs of SET detectives. Replacing the larger computer with a tablet and purchasing a cup holder mount will allow for easier access, moveable from vehicle to vehicle, and provide better officer safety. A quote was obtained from Dell for \$15,970.10. The universal module mount holder was found on Amazon Prime for \$119.99 each for a total of \$719.94.

In the previous forfeiture request, Resolution 2018-02 adopted by City Commission on January 25, 2018, approved the purchase of six laptops; however, at the time of purchase, the quotes and the subsequent purchase was made for five laptops and one tablet. Instead of requesting six tablets, the tablet will be utilized by SET, reducing the amount requested above from six to five. A quote was obtained from Dell for \$4,331.01.

Quotes for the laptops and tablets on NASPO ValuePoint Cooperative Procurement Program - State of Florida Dell Contract Code WN08AGW, Alternate Contract Source NO. 43211500-WSCA-15-ACS valid until March 31, 2020.

6 – K9 Training Field Fence - Total estimated cost \$13,000

The need for the chain link fence is to establish a K9 training area used for weekly training and United States Police Canine Association (USPCA) annual certification retention conducted by Coconut Creek K9 officers. The fence is used to establish a safe and secure environment for the K9 officer and his or her partner to train without interruption by outside distractors. For this to occur, fencing is needed. A quote was obtained from Tropic Fence, Inc. for \$12,598 on the School Board of Broward County Contract #17-162F valid until October 30, 2020.

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7 - Salaries for School Resource Officers (SROs) in Fiscal Year 2019 - Total estimated cost \$60,000

8 – Explorer Donation - \$6,000 as per Section 932.7055, Florida Statutes – "Any local law enforcement agency that acquires at least \$15,000 pursuant to the Florida Contraband Forfeiture Act within a fiscal year must expend or donate no less than 25 percent of such proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program or programs. The local law enforcement agency has the discretion to determine which program or programs will receive the designated proceeds."

This request complies with the provisions of the Department of Justice Guide to Equitable Sharing for State and Local Law Enforcement Agencies Agreement and Section 932.7055, Florida Statutes. The above request has been reviewed and approved by the Police Legal Advisor.

As of August 27, 2018, the Finance Department's fund reconciliation of federal forfeiture funds showed \$549,705.18 in Justice Funds, \$673,653.42 in Treasury Funds and \$70,125.42 in the state forfeiture funds to cover this request.

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