



Exhibit "B"
"Project Cost Supplement"

Code	Customer	Contract #	Application	Qty	10/1/18-9/30/19	10/1/19-9/30/20
1192	Coconut Creek (PA), FL	EN	Optio Upgrade to ECI from DCS	1	\$ 2,143.57	\$ 2,207.88
1192	Coconut Creek (PA), FL	Main	FPLUS Fund Accounting	1	\$ 8,152.34	\$ 8,396.91
1192	Coconut Creek (PA), FL	Main	FPLUS Human Resources	1	\$ 5,632.50	\$ 5,801.48
1192	Coconut Creek (PA), FL	Main	FPLUS Position Control	1	\$ 1,185.80	\$ 1,221.37
1192	Coconut Creek (PA), FL	Main	CPLUS Utility Billing	1	\$ 5,130.83	\$ 5,284.75
1192	Coconut Creek (PA), FL	Main	CPLUS Miscellaneous Billing	1	\$ 1,852.82	\$ 1,908.40
1192	Coconut Creek (PA), FL	Main	CPLUS Cash Receipting	1	\$ 1,425.21	\$ 1,467.97
1192	Coconut Creek (PA), FL	Main	CPLUS Permitting	1	\$ 8,039.04	\$ 8,280.21
1192	Coconut Creek (PA), FL	Main	CPLUS Code Enforcement	1	\$ 3,502.58	\$ 3,607.66
1192	Coconut Creek (PA), FL	Main	CPLUS Business License	1	\$ 3,721.45	\$ 3,833.09
1192	Coconut Creek (PA), FL	EN	Four J's Dev Compiler	1	\$ 1,864.56	\$ 1,920.50
1192	Coconut Creek (PA), FL	EN	Four J's Runner	50	\$ 3,107.00	\$ 3,200.21
1192	Coconut Creek (PA), FL	CUSTOM	RCD10FO - A:Itemized Bill Print	1	\$ 2,963.79	\$ 3,052.70
1192	Coconut Creek (PA), FL	CUSTOM	RCD10FL - AC:Utility Bills to ASCII file	1	\$ 1,778.25	\$ 1,831.60
1192	Coconut Creek (PA), FL	CUSTOM	RCD10ZX - CNT-RM:Modify so posting goes to JE	1	\$ 2,237.35	\$ 2,304.47
1192	Coconut Creek (PA), FL	CUSTOM	FCFDD07XK - HRM: Custom Paycheck	1	\$ 2,097.50	\$ 2,160.43
1192	Coconut Creek (PA), FL	CUSTOM	FCFDD07W5 - PUR:Addl: Requisition Approval Levels	1	\$ 3,640.37	\$ 3,749.58
1192	Coconut Creek (PA), FL	CUSTOM	FCGNT109 - HRM: Modify Optio Payroll Check Stub	1	\$ 263.47	\$ 271.37
1192	Coconut Creek (PA), FL	CUSTOM	CNT GCPUB 2011-542: Modify Optio PO to Print Site-Specific Terms & Conditions on Reverse	1	\$ 1,102.09	\$ 1,135.15
1192	Coconut Creek (PA), FL	CUSTOM	CNT GCPUB 2011-543: Print Bills For Service Charges Only	1	\$ 281.03	\$ 289.46
1192	Coconut Creek (PA), FL	CUSTOM	CPLUS Work Orders	1	\$ 843.10	\$ 868.39
1192	Coconut Creek (PA), FL	091391	Plus-MKS SQL	1	\$ 4,426.30	\$ 4,559.09
1192	Coconut Creek (PA), FL	160340		1	\$ 455.70	\$ 487.60
Total					\$ 65,846.65	\$ 67,840.28

9/24/18 Prepared by JB
9/24/18 Sent to Virginia Korsjtens

Note:
An estimated 7% increase has been applied to your maintenance support for 2019. Once determined, the fees will be adjusted. Please budget accordingly.
Maintenance support is subject to an annual increase of the lessor of 3% or CPI Miami. We have added a 3% estimated increase for 2019.
The above fees provided are an estimate only and rounding issues do occur; therefore actual fees invoiced are subject to change.