Law Enforcement Impact Fee Schedule Comparison

This chart shows the Law Enforcement Impact Fee Study calculated fee full value <u>without</u> the state law 50% maximum increase limitation. The green columns shows variance between the two calculations. Note the state law does not regulate the percentage an impact fee with the state law 50% maximum increase limitation. The green columns shows variance between the two calculations. Note the state law does not regulate the percentage an impact fee with the state law 50% maximum increase limitation. The green columns shows variance between the two calculations. Note the state law does not regulate the percentage an impact fee with the state law 50% maximum increase limitation. The green columns shows variance between the two calculations. Note the state law 50% maximum increase limitation that the state law 50% maximum increase limitation.

Land Use	Unit Measure	Current Impact Fee	Calculated Impact Fee Full Value without State Law	% Change without State Law Increase	Recommended Impact Fee with State Law Increase Limits	% Change with State Law Increase Limits	Variance between Calculated Impact Fee Full Value vs. State 50% Max Limit	FY25 Phase I	FY26 Phase II	FY27 Phase III	FY28 Phase IV
			Increase Limits	Limits							
Residential											
Single-Family (detached)											
- Less than 2.500 sf	du	\$327	\$820	151%	\$490	50%	-40%	\$367.75	\$408.50	\$449.25	\$490.00
- 2,500 sf or greater	du	\$514	\$966	88%	\$771	50%		\$578.25	\$642.50	\$706.75	\$771.00
Multi-Family	du	\$265	\$509	92%	\$397	50%		\$298.00	\$331.00	\$364.00	\$397.00
Mobile Home	du	\$234	\$742	217%	\$351	50%		\$263.25	\$292.50	\$321.75	\$351.00
Transient, Assisted, Group		T	****		,			7-000	7-0-00	70	7000.00
Congregate Care Facility/Continuing Care Retirement Center	du	\$896	\$470	-48%	\$470	-48%	0%	\$470.00	\$470.00	\$470.00	\$470.00
Hotel	room	\$62	\$466	652%	\$93	50%		\$69.75	\$77.50	\$85.25	\$93.00
Nursing Home	bed	\$126	\$436	246%	\$189	50%		\$141.75	\$157.50	\$173.25	\$189.00
Recreational											
Movie Theater	1,000 sf	\$648	\$1,436	122%	\$972	50%	-32%	\$729.00	\$810.00	\$891.00	\$972.00
Instituitional	·										
Elementary School (Private)	student	\$105	\$43	-59%	\$43	-59%	0%	\$43.00	\$43.00	\$43.00	\$43.00
Middle School (Private)	student	\$116	\$39	-66%	\$39	-66%	0%	\$39.00	\$39.00	\$39.00	\$39.00
High School (Private)	student	\$147	\$35	-76%	\$35	-76%	0%	\$35.00	\$35.00	\$35.00	\$35.00
Junior/Community College	student	\$63	\$43	-32%	\$43	-32%	0%	\$43.00	\$43.00	\$43.00	\$43.00
University/College	student	\$63	\$35	-44%	\$35	-44%	0%	\$35.00	\$35.00	\$35.00	\$35.00
Place of Worship	1,000 sf	\$1,055	\$203	-81%	\$203	-81%	0%	\$203.00	\$203.00	\$203.00	\$203.00
Day Care Center	1,000 sf	\$1,055	\$367	-65%	\$367	-65%	0%	\$367.00	\$367.00	\$367.00	\$367.00
Medical	·										
Hospital	1,000 sf	\$1,055	\$552	-48%	\$552	-48%	0%	\$552.00	\$552.00	\$552.00	\$552.00
Urgent Care Center	1,000 sf	\$1,055	\$621	-41%	\$621	-41%	0%	\$621.00	\$621.00	\$621.00	\$621.00
Office	·										
General Office Building	1,000 sf	\$911	\$410	-55%	\$410	-55%	0%	\$410.00	\$410.00	\$410.00	\$410.00
Medical-Dental Office Building (10,000 sf or less)	1,000 sf	\$911	\$500	-45%	\$500	-45%	0%	\$500.00	\$500.00	\$500.00	\$500.00
Medical-Dental Office Building (greater than 10,000 sf)	1,000 sf	\$911	\$720	-21%	\$720	-21%	0%	\$720.00	\$720.00	\$720.00	\$720.00
Retail											
Retail/Shopping Center (less than 40,000 sfgla)	1,000 sfgla	\$648	\$850	31%	\$850	31%	0%	\$698.50	\$749.00	\$799.50	\$850.00
Retail/Shopping Center (40,000 to 150,000 sfgla)	1,000 sfgla	\$648	\$1,182	82%	\$972	50%	-18%	\$729.00	\$810.00	\$891.00	\$972.00
Retail/Shopping Center (greater than 150,000 sfgla)	1,000 sfgla	\$648	\$811	25%	\$811	25%	0%	\$688.75	\$729.50	\$770.25	\$811.00
Automobile Sales (New/Old)	1,000 sf	\$484	\$634	31%	\$634	31%	0%	\$521.50	\$559.00	\$596.50	\$634.00
Supermarket	1,000 sf	\$648	\$975	50%	\$972	50%		\$729.00	\$810.00	\$891.00	\$972.00
Pharmacy/DrugStore with & without Drive-Through Window	1,000 sf	\$648	\$729	13%	\$729	13%		\$688.50	\$729.00	\$729.00	\$729.00
Furniture Store	1,000 sf	\$648	\$134	-79%	\$134	-79%	0%	\$134.00	\$134.00	\$134.00	\$134.00
Services											
Walk-in Bank	1,000 sf	\$648	\$474	-27%	\$474	-27%	0%	\$474.00	\$474.00	\$474.00	\$474.00
Drive-in Bank	1,000 sf	\$648	\$612	-6%	\$612	-6%		\$612.00	\$612.00	\$612.00	\$612.00
Fine Dining Restaurant	1,000 sf	\$648	\$2,471	281%	\$972	50%		\$729.00	\$810.00	\$891.00	\$972.00
High-Turnover (Sit-Down) Restaurant	1,000 sf	\$648	\$2,325	259%	\$972	50%		\$729.00	\$810.00	\$891.00	\$972.00
Automobile Care Center	1,000 sf	\$648	\$669	3%	\$669	3%	0%	\$658.50	\$669.00	\$669.00	\$669.00
Convenience Store/Gas Station	fuel pos.	\$2,550	\$569	-78%	\$569	-78%	0%	\$569.00	\$569.00	\$569.00	\$569.00
Industrial		·								·	
General Light Industrial	1,000 sf	\$911	\$194		\$194	-79%		\$194.00	\$194.00	\$194.00	\$194.00
Manufacturing	1,000 sf	\$911	\$229	-75%	\$229	-75%		\$229.00	\$229.00	\$229.00	\$229.00
Warehousing	1,000 sf	\$911	\$43	-95%	\$43	-95%		\$43.00	\$43.00	\$43.00	\$43.00
Mini-Warehouse	1,000 sf	\$911	\$13	-99%	\$13	-99%	0%	\$13.00	\$13.00	\$13.00	\$13.00