

EXHIBIT "A"

SCHEDULE OF PROPOSAL PRICES

SCHEDULE A

BOW (Based on Weight): Disposal is calculated based on actual weight of each load at the then current tonnage rate plus franchise fee.

Solid Waste Disposal Tonnage Rate (Tipping Fee)	\$42.53
C&D Disposal Rate	\$37.37
Bulk	\$42.42

Single-Family - Automated Collection Option (per household per month):

Hauling	\$ 3.18 \$4.81
Disposal	\$ 4.34
Sub Total	\$ 7.52 \$9.15
Franchise Fee	\$ 4.48
Total Rate	\$ 12.00 \$13.63
Total Rate if Contractor invoices Resident	\$ 17.00 \$18.63

Monthly Steel Dumpster Maintenance (per container per month):

Price

2 Cubic Yards including \$1.80 Franchise Fee	\$ 6.90
3 Cubic Yards including \$1.80 Franchise Fee	\$ 6.90
4 Cubic Yards including \$1.80 Franchise Fee	\$ 6.90
6 Cubic Yards including \$1.80 Franchise Fee	\$ 6.90

8 Cubic Yards including \$1.80 Franchise Fee

\$ 6.90

Monthly Plastic Dumpster Maintenance (per container per month):

Price

2 Cubic Yards including \$1.80 Franchise Fee	\$ 7.90
3 Cubic Yards including \$1.80 Franchise Fee	\$ 7.90
4 Cubic Yards including \$1.80 Franchise Fee	\$ 7.90
6 Cubic Yards including \$1.80 Franchise Fee	\$ 7.90
8 Cubic Yards including \$1.80 Franchise Fee	\$ 7.90

SCHEDULE A

Rolloff:	Price
20 Yard Container	\$
Container Maintenance	\$ 15.00 50.00
Processable Loads	\$
Haul Charge	\$ 225.00
Total Cost Before Franchise Fee	\$ 275.00
Disposal Charge	BOW
Franchise Fee	\$39.71 + 19.07 per ton

30 Yard Container	\$
Container Maintenance	\$ 50.00
Processable Loads	\$
Haul Charge	\$ 225.00
Total Cost Before Franchise Fee	\$ 275.00
Disposal Charge	\$
Franchise Fee	\$39.71 + 19.07 per ton

40 Yard Container	\$
Container Maintenance	\$ 50.00
Processable Loads	\$
Haul Charge	\$ 225.00
Total Cost Before Franchise Fee	\$ 275.00
Disposal Charge	BOW
Franchise Fee	\$39.71 + 19.07 per ton

<u>Construction & Demolition (C&D)</u>	Price
<u>20 Cubic Yard (include Franchise Fee of \$ 42.58 + 4 ton cap)</u>	<u>\$461.24</u>
<u>30 Cubic Yard (include Franchise Fee of \$ 64.39 + 6 ton cap)</u>	<u>\$552.97</u>
<u>40 Cubic Yard (include Franchise Fee of \$85.17 + 7 ton cap)</u>	<u>\$643.62</u>

Overage Fees for Cap \$37.37/ton + \$19.07 FF

SCHEDULE B

RECYCLED MATERIALS COLLECTION PER UNIT

Type	Total Per Month
Single-Family	\$ 2.34
Multi-Family	\$ 1.22

MULTI-FAMILY ADDITIONAL COLLECTION

Proposer shall select the method of charging for additional days of collection of recyclable material per week. Choose one method only and enter your price.

Type	Method of Charging
Multi-Family	\$ 1.22 Per unit per month
Multi-Family	\$ Per pick up
Multi-Family	\$ 15.00 Per cart

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SCHEDULE C

MULTI-FAMILY RESIDENTIAL UNITS

(Under Chute)

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<u>Container Size</u>		<u>1X</u>	<u>2X</u>	<u>3X</u>	<u>4X</u>	<u>5X</u>	<u>6X</u>	<u>7X</u>
<u>2 Cubic Yards</u>	Collection	23.70	47.41	71.11	94.81	118.52	142.22	165.92
	Disposal	15.18	30.36	45.54	60.72	75.90	91.08	106.26
	Franchise Fee	14.86	29.72	44.53	59.44	74.30	89.16	104.02
	Total	53.74	107.49	161.18	214.97	268.72	322.46	376.20
<u>3 Cubic Yards</u>	Collection	35.56	71.11	106.67	142.22	<u>177.78</u>	213.33	248.89
	Disposal	22.77	45.54	68.31	91.08	113.85	136.62	159.39
	Franchise Fee	22.28	44.56	66.84	89.12	111.40	133.68	155.96
	Total	80.61	161.21	241.82	322.42	403.03	483.63	564.24
<u>4 Cubic Yards</u>	Collection	47.41	94.81	142.22	189.63	237.03	284.44	331.85
	Disposal	30.36	60.72	91.08	121.44	151.80	182.16	212.52
	Franchise Fee	29.72	59.44	89.16	118.88	148.60	178.32	208.04
	Total	107.49	214.97	322.46	429.95	537.43	644.92	752.41
<u>6 Cubic Yards</u>	Collection	71.11	142.22	213.33	284.44	355.55	426.66	497.77
	Disposal	45.54	91.08	136.62	182.16	227.70	273.24	318.78
	Franchise Fee	44.58	89.16	133.74	178.32	222.90	267.48	312.06
	Total	161.23	322.46	483.69	644.92	806.15	967.38	1,128.61
<u>8 Cubic Yards</u>	Collection	94.81	189.63	284.44	379.25	474.07	568.88	663.70
	Disposal	60.72	121.44	182.16	242.88	303.60	364.32	425.04
	Franchise Fee	59.44	118.88	178.32	237.76	297.20	356.64	416.08
	Total	214.97	429.95	644.92	859.89	1,074.87	1,289.84	1,504.82

SCHEDULE C

MULTI-FAMILY RESIDENTIAL UNITS
(Under Chute)

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Optional Services	Bid Price	Franchise Fee	Total Cost (Bid Price + Franchise Fee)	
1. Rollout	\$21.99	<u>\$6.81</u>	<u>\$28.80</u>	<u>per month for short (less than 40'), easy rollout, 2x per week.</u>
	\$21.99 <u>11.00</u>	\$6.81 <u>3.41</u>	\$28.80 <u>14.41</u>	<u>per month for each additional day per week.</u>
	\$40.98	\$8.60	\$49.58	<u>per month for long, difficult rollout, 2x per week.</u>
	\$40.98	\$8.60	\$49.58	<u>per month for each additional day per week.</u>

2. Specials	\$30.00	\$9.33	\$39.33	<u>per uncompacted yard – weekdays.</u>
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3. Compacted Rates	\$145.00	<u>\$44.94</u>	\$189.94	2 cu. yd. per pickup
	\$207.00	<u>\$64.17</u>	\$271.17	3 cu. yd. per pickup
	\$270.00	<u>\$83.70</u>	\$353.70	4 cu. yd. per pickup
	\$400.00	\$124.0	\$524.00	6 cu. yd. per pickup

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SCHEDULE D

COMMERCIAL

<u>Container Size</u>		<u>1X</u>	<u>2X</u>	<u>3X</u>	<u>4X</u>	<u>5X</u>	<u>6X</u>	<u>7X</u>
<u>1 Cubic Yard</u>	Collection	41.13	82.27	123.40	164.54	205.67	246.81	287.94
	Disposal	8.21	16.41	24.62	32.82	41.03	49.23	57.44
	Franchise Fee	11.54	23.07	34.61	46.14	57.68	69.21	80.75
	Total	60.88	121.75	182.63	243.50	304.38	365.25	426.13
<u>2 Cubic Yards</u>	Collection	82.27	164.54	246.81	329.08	411.35	493.61	575.88
	Disposal	16.41	32.82	49.23	65.64	82.05	98.46	114.87
	Franchise Fee	23.07	46.14	69.21	92.28	115.35	138.42	161.49
	Total	121.75	243.50	365.25	487.00	608.75	730.49	852.24
<u>3 Cubic Yards</u>	Collection	123.40	246.81	370.21	493.61	617.02	740.42	865.82
	Disposal	24.62	49.23	73.85	98.46	123.08	147.69	172.31
	Franchise Fee	34.60	69.20	103.80	138.40	173.00	207.60	242.20
	Total	182.62	365.24	547.86	730.47	913.10	1,095.71	1,280.33
<u>4 Cubic Yards</u>	Collection	164.54	329.08	493.61	658.15	822.69	987.23	1,151.77
	Disposal	32.82	65.64	98.46	131.28	164.10	196.92	229.74
	Franchise Fee	46.14	92.28	138.42	184.56	230.70	276.84	322.98
	Total	243.50	487.00	730.49	973.99	1,217.49	1,460.99	1,704.49
<u>6 Cubic Yards</u>	Collection	246.81	493.61	740.42	987.23	1,234.04	1,480.84	1,727.65
	Disposal	49.23	98.46	147.69	196.92	246.15	295.38	344.61
	Franchise Fee	69.20	138.40	207.60	276.80	346.00	415.20	484.40
	Total	365.24	730.47	1,095.71	1,460.95	1,826.19	2,191.42	2,556.66
<u>8 Cubic Yards</u>	Collection	329.08	658.15	987.23	1,316.30	1,645.38	1,974.46	2,303.53
	Disposal	65.64	131.28	196.92	262.56	328.20	393.84	459.48
	Franchise Fee	92.27	184.54	276.81	369.08	461.35	553.62	645.89
	Total	486.99	973.97	1,460.96	1,947.94	2,434.93	2,921.92	3,408.90

SCHEDULE E
COMMERCIAL

Optional Services	Bid Price	Franchise Fee	Total Cost (Bid Price + Franchise Fee)	
1. <u>Rollout</u>	\$21.99	<u>\$5.18</u>	<u>\$27.17</u>	<u>per month for short (less than 10'), easy rollout, 2x per week.</u>
	\$21.99 11.00	\$5.18 <u>2.59</u>	\$27.17 <u>13.59</u>	<u>per month for each additional day per week.</u>
	\$40.98	<u>\$9.67</u>	<u>\$50.65</u>	<u>per month for long, difficult rollout, 2x per week.</u>
	<u>\$40.98</u>	<u>\$9.67</u>	<u>\$50.65</u>	<u>per month for each additional day per week.</u>

2. <u>Specials</u>	\$40.00	\$9.44	<u>\$49.44</u>	<u>per uncompacted yard – weekdays.</u>
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3. <u>Compacted Rates</u>	\$196.00	<u>\$46.25</u>	<u>\$242.25</u>	2 cu. yd. per pickup
	\$270.00	<u>\$63.72</u>	<u>\$333.72</u>	3 cu. yd. per pickup
	\$360.00	<u>\$84.96</u>	<u>\$444.96</u>	4 cu. yd. per pickup
	\$530.00	<u>\$125.08</u>	<u>\$655.08</u>	6 cu. yd. per pickup
	\$695.00	<u>\$164.02</u>	<u>\$859.02</u>	8 cu. yd. per pickup

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SCHEDULE F
MULTI-FAMILY RESIDENTIAL UNITS

Container Size	1X	2X	3X	4X	5X	6X	7X	
2 Cubic Yards	<u>33.13</u>	<u>66.25</u>	<u>99.38</u>	<u>132.50</u>	<u>165.63</u>	<u>198.75</u>	<u>204.60</u>	
	Collection	<u>39.67</u>	<u>79.35</u>	<u>119.02</u>	<u>158.69</u>	<u>198.36</u>	<u>238.04</u>	<u>277.71</u>
	Disposal	<u>16.41</u>	<u>32.82</u>	<u>49.23</u>	<u>65.64</u>	<u>82.05</u>	<u>98.46</u>	<u>114.87</u>
	Franchise Fee	<u>16.06</u>	<u>32.12</u>	<u>48.18</u>	<u>64.24</u>	<u>80.30</u>	<u>96.36</u>	<u>112.42</u>
	Total	<u>65.60</u>	<u>131.19</u>	<u>196.79</u>	<u>262.38</u>	<u>327.98</u>	<u>393.57</u>	<u>431.89</u>
	72.14	144.29	216.43	288.57	360.71	432.86	505.00	
3 Cubic Yards	<u>49.68</u>	<u>99.38</u>	<u>149.06</u>	<u>198.75</u>	<u>248.43</u>	<u>298.13</u>	<u>347.81</u>	
	Collection	<u>59.51</u>	<u>119.02</u>	<u>178.53</u>	<u>238.04</u>	<u>297.55</u>	<u>357.06</u>	<u>416.57</u>
	Disposal	<u>24.62</u>	<u>49.23</u>	<u>73.85</u>	<u>98.46</u>	<u>123.08</u>	<u>147.69</u>	<u>172.31</u>
	Franchise Fee	<u>24.07</u>	<u>48.14</u>	<u>72.21</u>	<u>96.28</u>	<u>120.35</u>	<u>144.42</u>	<u>168.49</u>
	Total	<u>98.37</u>	<u>196.75</u>	<u>295.12</u>	<u>393.49</u>	<u>491.86</u>	<u>590.24</u>	<u>688.61</u>
	108.19	216.39	324.58	432.78	540.97	649.17	757.36	
4 Cubic Yards	<u>66.25</u>	<u>132.50</u>	<u>198.75</u>	<u>265.00</u>	<u>331.25</u>	<u>397.50</u>	<u>463.75</u>	
	Collection	<u>79.35</u>	<u>158.69</u>	<u>238.04</u>	<u>317.38</u>	<u>396.73</u>	<u>476.07</u>	<u>555.42</u>
	Disposal	<u>32.82</u>	<u>65.64</u>	<u>98.46</u>	<u>131.28</u>	<u>164.10</u>	<u>196.92</u>	<u>229.74</u>
	Franchise Fee	<u>32.10</u>	<u>64.20</u>	<u>96.30</u>	<u>128.40</u>	<u>160.50</u>	<u>192.60</u>	<u>224.70</u>
	Total	<u>131.17</u>	<u>262.34</u>	<u>393.51</u>	<u>524.68</u>	<u>655.85</u>	<u>787.02</u>	<u>918.19</u>
	144.27	288.53	432.80	577.06	721.33	865.59	1,009.86	
6 Cubic Yards	<u>99.38</u>	<u>198.75</u>	<u>298.13</u>	<u>397.50</u>	<u>496.88</u>	<u>596.25</u>	<u>695.93</u>	
	Collection	<u>119.02</u>	<u>238.04</u>	<u>357.06</u>	<u>476.07</u>	<u>595.09</u>	<u>714.11</u>	<u>833.13</u>
	Disposal	<u>49.23</u>	<u>98.46</u>	<u>147.69</u>	<u>196.92</u>	<u>246.15</u>	<u>295.38</u>	<u>344.61</u>
	Franchise Fee	<u>48.16</u>	<u>96.32</u>	<u>144.48</u>	<u>192.64</u>	<u>240.80</u>	<u>288.96</u>	<u>337.12</u>
	Total	<u>196.77</u>	<u>393.53</u>	<u>590.30</u>	<u>787.06</u>	<u>983.83</u>	<u>1,180.59</u>	<u>1,377.66</u>
	216.41	432.82	649.23	865.63	1,082.04	1,298.45	1,514.86	
8 Cubic Yards	<u>132.50</u>	<u>265.00</u>	<u>397.50</u>	<u>530.00</u>	<u>662.50</u>	<u>795.00</u>	<u>927.51</u>	
	Collection	<u>158.69</u>	<u>317.38</u>	<u>476.07</u>	<u>634.77</u>	<u>793.46</u>	<u>952.15</u>	<u>1,110.84</u>
	Disposal	<u>65.64</u>	<u>131.28</u>	<u>196.92</u>	<u>262.56</u>	<u>328.20</u>	<u>393.84</u>	<u>459.48</u>
	Franchise Fee	<u>64.20</u>	<u>128.40</u>	<u>192.60</u>	<u>256.80</u>	<u>321.00</u>	<u>385.20</u>	<u>449.40</u>
	Total	<u>262.34</u>	<u>524.68</u>	<u>787.02</u>	<u>1,049.36</u>	<u>1,311.70</u>	<u>1,574.04</u>	<u>1,836.39</u>
	288.53	577.06	865.59	1,154.13	1,442.66	1,731.19	2,019.72	

SCHEDULE G

MULTI-FAMILY RESIDENTIAL UNITS

Optional Services	Bid Price	Franchise Fee	Total Cost (Bid Price + Franchise Fee)
1. Rollout	\$ 11.00 \$21.99	\$3.14 \$6.28	\$28.27 \$14.14 per month for short, easy rollout, 1x per week.
	\$ 11.00 \$21.99	\$3.14 \$6.28	\$28.27 \$14.14 per month for each additional day per week.
	\$40.98	\$11.72	\$52.70 per month for long, difficult rollout, 1x per week.
	\$40.98	\$11.72	\$52.70 per month for each additional day per week.
2. Specials	<u>\$30.00</u>	<u>\$8.58</u>	<u>\$38.58</u> per uncompacted yard - weekdays.
3. Compacted Rates	<u>\$148.00</u>	<u>\$42.32</u>	<u>\$190.32</u> 2 cu. yd. per pickup
	<u>\$210.00</u>	<u>\$60.06</u>	<u>\$270.06</u> 3 cu. yd. per pickup
	<u>\$273.00</u>	<u>\$78.07</u>	<u>\$351.07</u> 4 cu. yd. per pickup
	<u>\$403.00</u>	<u>\$115.25</u>	<u>\$518.25</u> 6 cu. yd. per pickup
	<u>\$533.00</u>	<u>\$152.43</u>	<u>\$685.43</u> 8 cu. yd. per pickup

SCHEDULE H

RECYCLING DUMPSTER COLLECTION

	1X	2X	3X	4X
<u># Days</u>	<u>1</u>	<u>2</u>	<u>3</u>	

Number of Dumpsters required to provide service to the City: 13