

City of Coconut Creek InterOffice Memorandum

To: Mary C. Blasi
City Manager



Date: December 9, 2018

From: Albert A. Arenal
Chief of Police



Subject: Request Federal Forfeiture
Funds \$635,540

I am requesting a total of \$635,540 from the Federal Forfeiture Funds. The money will be used to purchase the following:

1 – Capital Outlay Equipment for Police Department Budgeted Positions – Total estimated cost \$277,040

As the City continues to grow, the police department received four budgeted police officer positions, one part-time school resource officer and one police service aide position in the Fiscal Year 2018 Comprehensive Annual Budget; Traffic (1), Community Service (2), Special Enforcement Team (1), Part-Time School Resource Officer (1) and Police Service Aide (1). The new positions will need the following capital outlay equipment.

- Police Rated Vehicles (5) with necessary equipment - \$234,240
- Laptops (6) with police software and accessories - \$11,300
- Motorola portable radios (6) with accessories - \$31,500

2 – Motorola Portable Radios (2) with Accessories – Total estimated cost \$10,500

With the increase in positions, additional spare radios are needed to replace radio sent out for repair and service.

3 – Salary Contribution for School Resource Officers in Fiscal Year 2018 – Total estimated cost \$90,000

4 – Bi-Directional Amplifier Conduit Installation for Coconut Creek High School – Total estimated cost \$8,000

Additional funding needed to pay for conduit installation not included in the original quote but required by the School Board of Broward County.

5 – Crime Prevention Technology Enhancements – Total estimated cost \$250,000

The Police Department has identified areas where technology could be utilized to prevent, respond to, and recover from criminal activity within the City. The Automated License Plate Recognition (ALPR) coverage Phase I will begin with the Winston Park Area Safe Neighborhood Complete Buildout.

Mary C. Blasi, City Manager
December 9, 2018

Page 2

This request complies with the provisions of the Department of Justice Guide to Equitable Sharing for State and Local Law Enforcement Agencies Agreement and Section 932.7055, Florida Statutes. The above request has been reviewed and approved by the Police Legal Advisor.

As of October 31, 2017, the Finance Department's fund reconciliation showed \$976,338.48 in the federal forfeiture funds to cover this request.

/pja
L10003810