

City of Coconut Creek

InterOffice Memorandum

To: Mary C. Blasi
City Manager

Date: July 21, 2016

Through: Albert A. Arenal
Chief of Police

Subject: Request for Federal Law Enforcement
Trust Funds - \$306,608

From: Acting Captain Ryan Marken
SAS Bureau Commander

I am requesting a total of \$306,608 from the Federal Forfeiture Fund. This money will be used to purchase the following:

1 – Police Service Canine – Total program cost not to exceed \$21,080

With the pending retirement of K-9 Vito, the department needs to purchase a new dog. The cost of the canine varies from \$12,000 to \$17,000, based upon the breed of the dog, approximate age, amount and type of training, and established score sheet (appearance, temperament, drive, agility, and obedience). The dog will be purchased from one of the awarded vendors on Miami-Dade County Contract Bid No. 9084-0/19, expiring September 30, 2019.

In addition to the cost of the dog, the following expenses are also anticipated. These costs are estimates based upon prior purchases.

- Coral Springs Animal Hospital (physical examination) - \$642.60
- Nationwide Insurance Policy - \$660
- K-9 Team Detection School by Police Canine Consultants - \$1,250
- United States Police Canine Association membership - \$50
- Ray Allen Manufacturing (canine equipment) - \$1,095
- Pet Supermarket (pet supplies) - \$340

Total estimate cost is \$21,080.

2 – Police Canine Officer's Vehicle and Accessories – Total program cost not to exceed \$58,000

The vehicle will be purchased from Stingray Chevrolet for \$34,229 using Florida Sheriffs Association & Florida Association of Counties Bid 15-23-0904, expiring September 30, 2016.

Accessories are as follows:

- Chief Supply (equipment and installation) - \$12,705.23
City of Boynton Beach Bid No. 020-2110-16/JMA valid through March 1, 2018

- Motorola (APX6500 P25 radio with accessories) - \$4,747.74 and \$85.55 BSO Master Agreement with Motorola Contract #121746, expiring September 30, 2016 under Section IV – Consideration, APX P25 Subscribers 25%
- L3 Mobile-Vision, Inc. (in-car video camera) - \$5,038 State of Michigan Contract No. 071B1300182, expiring December 7, 2016
- Syn-Tech Systems, Inc. (fuel master) - \$243
- Tremco Police Products (anti-theft system) - \$109.80
- Image Graphics 2000, Inc. (decal) \$399
- Wilson Window Tinting (tinting) - \$160

Cost is \$57,968.94, plus unforeseen expenses of \$282.68 for a total of \$58,000.

3 – Police Canine Training Field Equipment – Total program cost not to exceed \$16,624

The K-9 Unit is proposing utilizing the land located at the 5200 block of Wiles Road as a training facility in compliance with U.S.P.C.A standards. The area in question is owned by the City and would be fenced in by a six foot high chain link fence. The Home Depot in Coconut Creek has offered to donate all the fencing, lighting and installation. The equipment will be purchased from:

- Vinylworks, Inc. - \$16,624
GSA # GS-07F-205AA expiring March 31, 2018

Total cost is \$16,624.

4 – Scanners (4) – Total program cost not to exceed \$6,130

Four scanners are being purchased for the administrative assistant, senior staff assistant and two for records. A large amount of work that each of them performs relies heavily upon by the continual use of a scanner. This purchase will also aid us in our effort to go paperless. Quotes were obtained from:

- CDW-G - \$6,121.40
- SHI - \$6,156.24
- Amazon - \$6,155.96

The scanners will be purchased from CDW-G, lowest quoted price.

Total cost is \$6,121.40.

5 – Motorcycle Rifles (3) and Accessories – Total program cost not to exceed \$5,500

Motorcycle officers currently only have one lethal force option available to them. They do not carry a rifle or shotgun like the majority of our road patrol officers. Motorcycle mounts have become available that will allow them to securely mount a short barreled rifle in one of their saddlebags. This is an essential officer safety purchase. Quotes were received for three Colt LE Commando .223/5.56 rifles from:

- Phoenix Distributors - \$2,745
- Clyde Armory - \$2,827.29
- Lou's Police Distributors, Inc. - \$2,838

The rifles will be purchased from Phoenix Distributors, the lowest quote.

Accessories to be purchased for the three rifles:

- GT Distributors, Inc. (Aimpoint patrol rifle sights) - \$1,158.95
GSA contract #GS-07F-0224V, expiring March 19, 2019
- Southern Composites, LLC (saddlebag rifle mounts) - \$1,523.

Total cost is \$5,426.95.

6 – Bi-Directional Amplifier (BDA) – Total program cost not to exceed \$126,028

A Bi-Directional Amplifier (BDA) helps boost the signal strength and range for two way radios, in this case a police hand-held radio. At the current time, Coconut Creek High School has very poor two way radio reception as it relates to police radio transmissions. Our school resource officers have experienced issues with holding conversations on the radio and even cut radio transmissions. This purchase will not only benefit extending the effective two range of our radios, but also keep our officers' communications open in case of an emergency at the school.

The BDA will be purchased from:

- Motorola, Inc. (includes survey, engineering, design, permit fees, optimization, validation, project management and 3 years of maintenance and annual testing) - \$126,028
BSO Master Agreement with Motorola Contract # 121746, Section IV - Consideration, Motorola Drop Ship Equipment 8%, expiring September 30, 2016.

Total cost is \$126,028.

7 – Critical Incident Command System Boards (15) – Total program cost not to exceed \$2,000

To enhance command and control presence on critical incidents in the field by our supervisors, we are purchasing Command Boards that will greatly enhance the organization, detail, and efficiency of critical incident management. The board is a custom infused dry erase style board with pre-determined check lists, command hierarchy, special team assignments, utility contacts, and structural diagram sections. This will improve the ability of our supervisors to make important decisions quickly by providing an augmented solution for enhanced situational awareness of the incident.

We obtained quotes from:

- Brite Inc. / US Markerboard - \$1,938.58
- Dry Erase Designs - \$2,027.50
- Flex-A-Chart for \$2,348.05

The boards will be purchased from Brite Inc. / US Marketboard, the lowest quote.

Total cost is \$1,935.58.

8 – Ballistic Shields for SWAT (2) and Patrol (2) – Total program cost not to exceed \$6,531

The ballistic shields currently in use by the Special Weapons and Tactics Team (SWAT) were purchased in 2012 and are in need of replacement. The ballistic shield used by Patrol was damaged and unable to be repaired. We would like to purchase two 2035W Intruder Shield Type IIIA shields and two 2035WL Intruder Shield Type IIIA shields. The shields will be purchased from Law Enforcement Supply, an approved contractor with the State of Florida.

- 2035W Intruder Shield Type IIIA shields (2) - \$2,908.50
State of Florida Contract #680-850-05-1 valid through January 29, 2017
- 2035WL Intruder Shield Type IIIA shields (2) - \$3,622.50
State of Florida Contract #680-850-05-1 valid through January 29, 2017

Total cost is \$6,531.

9 – SWAT Precision Rifles (2) with Accessories – Total program cost not to exceed \$30,420

The SWAT Team needs to replace the two nine-year-old precision rifles. This

valuable program will continue with the purchase of new rifles and with the addition of night vision capabilities. The H&K rifles will be purchased with one 10-round and one 20-round magazine, telescopic sight, bipod & G28 buttsock, cleaning kit and hard travel case. Three quotes were obtained from:

- SRT Supply - \$9,978.98
- Lou's Police Distributors, Inc. - \$10,830
- Arizona Shooting Range - \$11,998

We will be purchasing from SRT Supply, the lowest quote.

In addition to the two rifles, we will be purchasing two of the following:

- EuroOptic (Nightforce NXS scopes) - \$3,548.24
GSA contract #GS-07F-133CA expiring May 12, 2020
- Brownells (Nightforce rings) - \$367.93
- Southern Police Equipment (EoTech Night Vision system) - \$16,522.59
GSA contract #GS-07F-073T expiring March 31, 2017

Total cost is \$30,417.74

10 – PowerDMS User Licenses (150) – Total program cost not to exceed \$26,860

PowerDMS is the only Commission of Florida Law Enforcement Accreditation (CFA) approved vendor solution for electronic accreditation file building and paperless assessment. PowerDMS supports mandated CFA Standards Compliance Component, module included with signed CFA contract. The PowerDMS Suite comes with an alert feature that will notify the accreditation manager when documents affecting standards compliance have been modified and require attention, notify employees when documents need to be reviewed/signed and when review/signature is past due; an event log to track all activities, e.g., logging in, signing documents; and a search feature by any word, tagging or hyperlinks; addition of tests, surveys, certifications, courses.

- PowerDMS - \$26,860
PowerDMS, Inc., the sole distributor of PowerDMS.

Total cost is \$26,860.

11 – License Expansion of System (64) and S2 NetBox Extreme Software Upgrade– Total Program cost not to exceed \$7,435

With the expansion of card readers to the Parks and Recreation buildings, the system has reached the maximum allowable card readers. The S2 Net Box software V4.4.03, installed on September 4, 2013, is used to configure and control access to city buildings. Because we are expanding the system an update to V4.8 is required.

- System software - \$3,827.50
 - Expansion licenses - \$3,605
- ASE Telecom & Data, Inc., the sole source provider that offers the only product that

Mary C. Blasi, City Manager
July 21, 2016

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is compatible and consistent with the City's existing system.

Total cost of \$7,432.50.

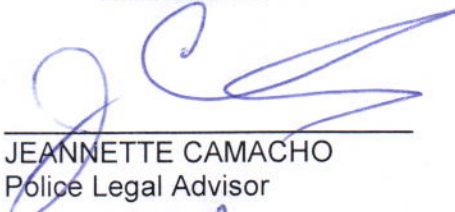
These items fall within the provisions of the Department of Justice Guide to Equitable Sharing for State and Local Law Enforcement Agencies agreement for expenditure of federal forfeiture funds.

As of June 23, 2016, the Finance Department's fund reconciliation shows \$981,441.74 available in our federal forfeiture account to cover this request.

APPROVED

DATE

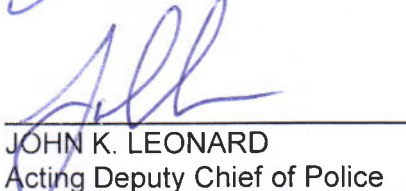
DENIED



JEANNETTE CAMACHO
Police Legal Advisor

7/25/16

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Police Legal Advisor



JOHN K. LEONARD
Acting Deputy Chief of Police

7/25/16

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FRANCISCO PORRAS
Chief Information Officer

7/26/16

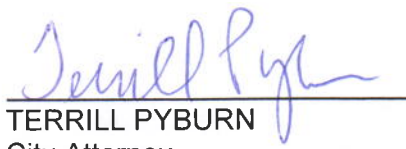
FRANCISCO PORRAS
Chief Information Officer



LINDA JEETHAN
Purchasing Manager

7/26/16

LINDA JEETHAN
Purchasing Manager



TERRILL PYBURN
City Attorney

7/26/16

TERRILL PYBURN
City Attorney

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16-06-3070M
Attachment