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Broward County Supervisor of Elections
Cost Analysis of Charging Municipalities
November 8, 2016 Election

EXPECTED TURNOUT BY TYPE OF VOTER	Early Voting	Vote by Mail	Total
Total Broward County Population	1,118,192		
Projected Turn out	70%		
Total Projected Voter Turn Out	782,734	782,734	782,734
Percentage of voter turnout	50.0%	25.0%	25.0%
Early voting & Vote by Mail Voters	391,367	195,684	195,684
Cost per Mail Ballot	\$ 2.25	\$ -	\$ 440,288
Cost per EV Ballot	2.80	547,914	
Labor		1,147,111	1,322,111
OT		540,285	75,000
Pitney Bowes			30,000
Total direct costs		2,235,310	720,288
Municipal rate			15%
Projected Costs to share			\$ 443,340
Early voting & Vote by Mail Voters			391,367
Average cost per voter			\$ 1.13

MUNICIPALITY 11/08/16	# PCTS.	# VOTERS	Projected Voters AB & EV	Cost per City for AB & EV	Projected Election Day Voters	Cost per Election Day ballot	Cost per City for Election Day	Total Cost per City
COCONUT CREEK	14	32,973	11,541	\$13,073	11,541	0.35	\$ 4,039	\$ 17,112