TIMELINE FOR IMPLEMENTATION FOR OCTOBER 1, 2022 GO-LIVE

	Task	Task Begin	To Do	Task Completion
1	CAD	October 1, 2020	Provision and Train	24 Months
2	Human Resources Support Specialist	August 1, 2020	Recruitment/Hiring	90 days
3	Information Technology Programmer Analyst	August 1, 2020	Recruitment/Hiring	90 days
4	IT Infrastructure and Connectivity	August 1, 2020	Finalize the connectivity design	3 Months
5	IT Infrastructure and Connectivity	October 1, 2020	Finalize the connectivity design and testing	Ongoing
6	Hiring of Public Safety Telecommunicators	February 1, 2021	Recruitment/Hiring	18 Months
7	Hiring of Communications Shift Supervisors	February 1, 2021	Recruitment/Hiring	18 Months
8	Furniture / Chairs	February 1, 2021	Final Layout, Procure	4 Months
9	Radio Equipment / Consoles	May 1, 2021	Procure, Install and Test	3 Months
10	FCC Compliance	May 1, 2021	Confirm FCC Compliance	3 - 6 Months
11	FCIC/NCIC Connections	May 1, 2021	Contact FDLE (assignment of mnemonics)	12 Months
12	Update SOP	August 1, 2021	To include new cities	3 Months (update accordingly)
13	Radio Programming	April 1, 2022	Set up with Motorola Team	2 Months

EXHIBIT "A"