

ORDINANCE NO. 2017-004

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF COCONUT CREEK, FLORIDA, AMENDING CHAPTER 20, CODE OF ORDINANCES, ENTITLED "UTILITIES," BY AMENDING ARTICLE V THEREOF ENTITLED "RATES AND CHARGES," BY AMENDING SECTION 20-82 THEREOF ENTITLED "SCHEDULE OF RATES, FEES AND CHARGES" BY REPEALING SUBSECTIONS 20-82(1), "SINGLE-FAMILY RESIDENTIAL RATES," 20-82(2), "MULTI-FAMILY AND MOBILE HOME RATES," 20-82(3), "COMMERCIAL/INDUSTRIAL RATES," AND 20-82(4), "SECONDARY IRRIGATION METER RATES;" AND ENACTING NEW SUBSECTIONS 20-82(1), "SINGLE-FAMILY RESIDENTIAL RATES," 20-82(2), "MULTI-FAMILY AND MOBILE HOME RATES," 20-82(3), "COMMERCIAL/INDUSTRIAL RATES," AND 20-82(4), "SECONDARY IRRIGATION METER RATES" IN THEIR PLACE IN ORDER TO PROVIDE FOR AN ADJUSTMENT TO WATER AND WASTEWATER RATES; AMENDING SUBSECTION 20-82(5) "OTHER USES" TO UPDATE SECTION REFERENCES; AMENDING SUBSECTION 20-82(8), "OUTSIDE CITY CUSTOMERS" TO UPDATE SAME; AMENDING SUBSECTION 20-82(9), "AUTOMATIC ANNUAL RATE ADJUSTMENT" TO PROVIDE FOR A REDUCTION IN THE AUTOMATIC ANNUAL RATE INCREASE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in 2016, the City's rate consultants performed an update to the 2008 comprehensive rate study for the City of Coconut Creek's water and wastewater utility; and

WHEREAS, the City's rate consultants developed a rate structure that identifies the level of annual revenue required to satisfy projected operating and capital costs; adequately allocates revenues and expenses between water and wastewater services, and achieves the City's policy objectives of fiscal stability, affordability, and conservation to the greatest extent possible; and

WHEREAS, Section 180.13, Florida Statutes, provides that the municipality may establish just and equitable rates or charges to be paid to the municipality for the use of

the utility by those persons, firms or corporations whose premises are serviced thereby; and

WHEREAS, the City Commission desires to adopt a rate structure that allows for recovery of all costs of the water and wastewater utility system through user charge rates; continues to provide adequate conservation incentives; and is fair, just, and equitable to the users of the utility system.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COCONUT CREEK, FLORIDA:

Section 1: Ratification. That the foregoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Ordinance.

Section 2: That the Code of Ordinances of the City of Coconut Creek, Florida, shall be amended by amending Sec. 20-82, “Schedule of rates, fees and charges” by repealing Subsections 20-82(1), “Single family residential rates,” 20-82(2), “Multi-family residential and mobile home rates,” 20-82(3), “Commercial/industrial rates,” and 20-82(4), “Secondary irrigation meter rates” in their entirety and enacting new Subsections 20-82(1), “Single-family residential rates,” 20-82(2), “Multi-family residential and mobile home rates,” 20-82(3), “Commercial/ industrial rates,” and 20-82(4), “Secondary irrigation meter rates” in their place to read as follows:

Sec. 20-82. Schedule of rates, fees and charges.

The monthly user charge rates, fees and charges to be collected by the City for water and wastewater services are hereby established as follows:

~~(1) Single-family residential rates:~~

Meter Size	Monthly Charge		Monthly Flow Thresholds
	Water	Wastewater	
a. Base service charges:			
–5/8 or 3/4 inch	9.87	6.95	
–1.0 inch	24.68	17.38	
–1.5 inch	49.35	34.75	
–2.0 inch	78.96	55.60	
–3.0 inch	157.92	111.20	
–4.0 inch	246.75	173.75	

6.0 inch		493.50	347.50	
8.0 inch		1080.80	761.60	
10.0 inch		1553.65	1094.80	
b. Customer Charge- Per Account		1.06	1.06	
c. Volumetric rates- Per 1,000 gallons:				
Block 1		2.55	2.02	0-3,000 gallons
Block 2		3.64	2.88	3,001-7,000 gallons
Block 3		4.55	2.88	7,001-10,000 gallons
Block 4		6.14		10,001-20,000 gallons
Block 5		8.60		Over 20,000 gallons
d. Wastewater charges are capped at 10,000 gallons of metered water usage per month.				

(2) Multi-family residential and mobile home rates:

Meter Size	Monthly Charge		Monthly Flow Thresholds	
	Water	Wastewater	Block 1	Block 2
a. Base service charges:				
5/8 or 3/4 inch	9.87	6.95	0-3,000	Over 3,000
1.0 inch	24.68	17.38	0-8,000	Over 8,000
1.5 inch	49.35	34.75	0-15,000	Over 15,000
2.0 inch	78.96	55.60	0-24,000	Over 24,000
3.0 inch	157.92	111.20	0-48,000	Over 48,000
4.0 inch	246.75	173.75	0-75,000	Over 75,000
6.0 inch	493.50	347.50	0-150,000	Over 150,000
8.0 inch	1080.80	761.60	0-240,000	Over 240,000
10.0 inch	1553.65	1094.80	0-345,000	Over 345,000
b. Customer Charge- Per Account	1.06	1.06		
c. Volumetric				

rates—Per 1,000 gallons:		
—Block 1	2.55	2.02
—Block 2	3.64	2.88

(3) Commercial/industrial rates:

Meter Size	Monthly Charge	
	Water	Wastewater
a. Base service charges:		
—5/8 or 3/4 inch	9.87	6.95
—1.0 inch	24.68	17.38
—1.5 inch	49.35	34.75
—2.0 inch	78.96	55.60
—3.0 inch	157.92	111.20
—4.0 inch	246.75	173.75
—6.0 inch	493.50	347.50
—8.0 inch	1080.80	761.60
—10.0 inch	1553.65	1094.80
b. Customer Charge—Per Account		
	1.06	1.06
c. Volumetric rates—Per 1,000 gallons:		
All use	3.64	2.88
d. Volumetric charges for wastes with strengths in excess of domestic strengths; to be determined on an individual basis according to characteristics of wastewater contributed to the system		

(4) Secondary irrigation meter rates:

Meter Size	Monthly Charge	Monthly Flow Thresholds		
		Block 1	Block 2	Block 3
a. Base service charges:				
—5/8 or 3/4 inch	9.87	0-10,000	10,001-20,000	Over 20,000
—1.0 inch	24.68	0-25,000	25,001-50,000	Over 50,000
—1.5 inch	49.35	0-50,000	50,001-100,000	Over 100,000
—2.0 inch	78.96	0-80,000	80,001-160,000	Over 160,000

-3.0 inch	157.92	0-160,000	160,001 - 320,000	Over 320,000
-4.0 inch	246.75	0-250,000	250,001 - 500,000	Over 500,000
-6.0 inch	493.50	0-500,000	500,001 - 1,000,000	Over 1,000,000
b. Customer Charge- Per Account 1.06-1.68				
c. Volumetric rates- Per 1,000 gallons:				
-Block 1	4.55			
-Block 2	6.14			
-Block 3	8.60			

(1) Single Family Residential Rates:

FIXED CHARGES						
Meter Size	WATER			WASTEWATER		
	Base Charge	Customer Charge Per Account	Total Fixed Charge Per Month	Base Charge	Customer Charge Per Account	Total Fixed Charge Per Month
<u>5/8 or 3/4 Inch</u>	<u>\$15.65</u>	<u>\$1.68</u>	<u>\$17.33</u>	<u>\$11.31</u>	<u>\$1.68</u>	<u>\$12.99</u>
<u>1.0 inch</u>	<u>\$39.13</u>	<u>\$1.68</u>	<u>\$40.81</u>	<u>\$28.28</u>	<u>\$1.68</u>	<u>\$29.96</u>
<u>1.5 inch</u>	<u>\$78.25</u>	<u>\$1.68</u>	<u>\$79.93</u>	<u>\$56.55</u>	<u>\$1.68</u>	<u>\$58.23</u>
<u>2.0 inch</u>	<u>\$125.20</u>	<u>\$1.68</u>	<u>\$126.88</u>	<u>\$90.48</u>	<u>\$1.68</u>	<u>\$92.16</u>
<u>3.0 inch</u>	<u>\$250.40</u>	<u>\$1.68</u>	<u>\$252.08</u>	<u>\$180.96</u>	<u>\$1.68</u>	<u>\$182.64</u>
<u>4.0 inch</u>	<u>\$391.25</u>	<u>\$1.68</u>	<u>\$392.93</u>	<u>\$282.75</u>	<u>\$1.68</u>	<u>\$284.43</u>
<u>6.0 inch</u>	<u>\$782.50</u>	<u>\$1.68</u>	<u>\$784.18</u>	<u>\$565.50</u>	<u>\$1.68</u>	<u>\$567.18</u>
<u>8.0 inch</u>	<u>\$1,252.00</u>	<u>\$1.68</u>	<u>\$1,253.68</u>	<u>\$904.80</u>	<u>\$1.68</u>	<u>\$906.48</u>
<u>10.0 inch</u>	<u>\$1,799.75</u>	<u>\$1.68</u>	<u>\$1,801.43</u>	<u>\$1,300.65</u>	<u>\$1.68</u>	<u>\$1,302.33</u>
VARIABLE CHARGES						
WATER			WASTEWATER			
	Blocks (Gallons)	Rate Per 1,000 Gallons		Blocks (Gallons)	Rate Per 1,000 Gallons	
<u>Block 1</u>	<u>0-3,000</u>	<u>\$4.29</u>	<u>Block 1</u>	<u>0-3,000</u>	<u>\$3.29</u>	
<u>Block 2</u>	<u>3,001-8,000</u>	<u>\$5.85</u>	<u>Block 2</u>	<u>3,001-10,000</u>	<u>\$4.69</u>	
<u>Block 3</u>	<u>8,001-12,000</u>	<u>\$7.65</u>				
<u>Block 4</u>	<u>12,001-20,000</u>	<u>\$12.87</u>				
<u>Block 5</u>	<u>> 20,000</u>	<u>\$14.44</u>				

Variable wastewater charges are capped at 10,000 gallons of metered water usage per month.

(2) Multi-Family and Mobile Home Rates:

FIXED CHARGES								
	WATER			WASTEWATER				
Meter Size	Base Charge	Customer Charge Per Account	Total Fixed Charge Per Month	Base Charge	Customer Charge Per Account	Total Fixed Charge Per Month		
5/8 or 3/4 Inch	\$15.65	\$1.68	\$17.33	\$11.31	\$1.68	\$12.99		
1.0 inch	\$39.13	\$1.68	\$40.81	\$28.28	\$1.68	\$29.96		
1.5 inch	\$78.25	\$1.68	\$79.93	\$56.55	\$1.68	\$58.23		
2.0 inch	\$125.20	\$1.68	\$126.88	\$90.48	\$1.68	\$92.16		
3.0 inch	\$250.40	\$1.68	\$252.08	\$180.96	\$1.68	\$182.64		
4.0 inch	\$391.25	\$1.68	\$392.93	\$282.75	\$1.68	\$284.43		
6.0 inch	\$782.50	\$1.68	\$784.18	\$565.50	\$1.68	\$567.18		
8.0 inch	\$1,252.00	\$1.68	\$1,253.68	\$904.80	\$1.68	\$906.48		
10.0 inch	\$1,799.75	\$1.68	\$1,801.43	\$1,300.65	\$1.68	\$1,302.33		
VARIABLE CHARGES								
	WATER				WASTEWATER			
	Monthly Flow Blocks		Rates Per 1,000 Gallons		Monthly Flow Blocks		Rates Per 1,000 Gallons	
Meter Size	Block 1 (Gallons)	Block 2 (Gallons)	Block 1	Block 2	Block 1 (Gallons)	Block 2 (Gallons)	Block 1	Block 2
5/8 or 3/4 Inch	0 - 3,000	> 3,000	\$4.29	\$5.85	0 - 3,000	> 3,000	\$3.29	\$4.69
1.0 inch	0 - 8,000	> 8,000	\$4.29	\$5.85	0 - 8,000	> 8,000	\$3.29	\$4.69
1.5 inch	0 - 15,000	> 15,000	\$4.29	\$5.85	0 - 15,000	> 15,000	\$3.29	\$4.69
2.0 inch	0 - 24,000	> 24,000	\$4.29	\$5.85	0 - 24,000	> 24,000	\$3.29	\$4.69
3.0 inch	0 - 48,000	> 48,000	\$4.29	\$5.85	0 - 48,000	> 48,000	\$3.29	\$4.69
4.0 inch	0 - 75,000	> 75,000	\$4.29	\$5.85	0 - 75,000	> 75,000	\$3.29	\$4.69
6.0 inch	0 - 150,000	> 150,000	\$4.29	\$5.85	0 - 150,000	> 150,000	\$3.29	\$4.69

(3) Commercial/Industrial Rates:

FIXED CHARGES						
	WATER			WASTEWATER		
Meter Size	Base Charge	Customer Charge Per Account	Total Fixed Charge Per Month	Base Charge	Customer Charge Per Account	Total Fixed Charge Per Month
<u>5/8 or 3/4 Inch</u>	<u>\$15.65</u>	<u>\$1.68</u>	<u>\$17.33</u>	<u>\$11.31</u>	<u>\$1.68</u>	<u>\$12.99</u>
<u>1.0 inch</u>	<u>\$39.13</u>	<u>\$1.68</u>	<u>\$40.81</u>	<u>\$28.28</u>	<u>\$1.68</u>	<u>\$29.96</u>
<u>1.5 inch</u>	<u>\$78.25</u>	<u>\$1.68</u>	<u>\$79.93</u>	<u>\$56.55</u>	<u>\$1.68</u>	<u>\$58.23</u>
<u>2.0 inch</u>	<u>\$125.20</u>	<u>\$1.68</u>	<u>\$126.88</u>	<u>\$90.48</u>	<u>\$1.68</u>	<u>\$92.16</u>
<u>3.0 inch</u>	<u>\$250.40</u>	<u>\$1.68</u>	<u>\$252.08</u>	<u>\$180.96</u>	<u>\$1.68</u>	<u>\$182.64</u>
<u>4.0 inch</u>	<u>\$391.25</u>	<u>\$1.68</u>	<u>\$392.93</u>	<u>\$282.75</u>	<u>\$1.68</u>	<u>\$284.43</u>
<u>6.0 inch</u>	<u>\$782.50</u>	<u>\$1.68</u>	<u>\$784.18</u>	<u>\$565.50</u>	<u>\$1.68</u>	<u>\$567.18</u>
<u>8.0 inch</u>	<u>\$1,252.00</u>	<u>\$1.68</u>	<u>\$1,253.68</u>	<u>\$904.80</u>	<u>\$1.68</u>	<u>\$906.48</u>
<u>10.0 inch</u>	<u>\$1,799.75</u>	<u>\$1.68</u>	<u>\$1,801.43</u>	<u>\$1,300.65</u>	<u>\$1.68</u>	<u>\$1,302.33</u>
VARIABLE CHARGES						
	WATER			WASTEWATER		
Meter Size		Rates Per 1,000 Gallons			Rates Per 1,000 Gallons	
<u>All</u>		<u>\$5.85</u>			<u>\$4.69</u>	
Volumetric charges for wastes with strengths in excess of domestic strengths; to be determined on an individual basis according to characteristics of wastewater contributed to the system.						

(4) Secondary Irrigation Meter Rates:

FIXED CHARGES			
WATER			
Meter Size	Base Charge	Customer Charge Per Account	Total Fixed Charge Per Month
<u>5/8 or 3/4 Inch</u>	<u>\$15.65</u>	<u>\$1.68</u>	<u>\$17.33</u>
<u>1.0 inch</u>	<u>\$39.13</u>	<u>\$1.68</u>	<u>\$40.81</u>
<u>1.5 inch</u>	<u>\$78.25</u>	<u>\$1.68</u>	<u>\$79.93</u>
<u>2.0 inch</u>	<u>\$125.20</u>	<u>\$1.68</u>	<u>\$126.88</u>
<u>3.0 inch</u>	<u>\$250.40</u>	<u>\$1.68</u>	<u>\$252.08</u>
<u>4.0 inch</u>	<u>\$391.25</u>	<u>\$1.68</u>	<u>\$392.93</u>
<u>6.0 inch</u>	<u>\$782.50</u>	<u>\$1.68</u>	<u>\$784.18</u>
VARIABLE CHARGES			
WATER			
	Blocks (Gallons)	Rate Per 1,000 Gallons	

Meter Size	Block 1 (Gallons)	Block 2 (Gallons)	Block 3 (Gallons)	Block 1	Block 2	Block 3
5/8 or 3/4 Inch	0-10,000	10,001-20,000	> 20,000	\$7.65	\$12.87	\$14.44
1.0 inch	0-25,000	25,001-50,000	> 50,000	\$7.65	\$12.87	\$14.44
1.5 inch	0-50,000	50,001-100,000	> 100,000	\$7.65	\$12.87	\$14.44
2.0 inch	0-80,000	80,001-160,000	> 160,000	\$7.65	\$12.87	\$14.44
3.0 inch	0-160,000	160,001-320,000	> 320,000	\$7.65	\$12.87	\$14.44
4.0 inch	0-250,000	250,001-500,000	> 500,000	\$7.65	\$12.87	\$14.44
6.0 inch	0-500,000	500,001-1,000,000	> 1,000,000	\$7.65	\$12.87	\$14.44

Section 3: That the Code of Ordinances of the City of Coconut Creek, Florida, shall be amended by amending Sec. 20-82. "Schedule of rates, fees and charges," Subsections 20-82(5), "Other uses," Subsections 20-82(8), "Outside City Customers," and 20-82(9), "Automatic annual rate adjustment" to read as follows:

(5) Other uses: Any customer for which no user charge rate schedule directly applies shall be charged according to the commercial/industrial rate schedule based on meter size per rate schedule ~~(2)~~ (3).

(8) Outside City customers: All classes of customers who receive water and/or wastewater services from the system and whose property is located outside the corporate limits of the City, shall be charged a twenty-five (25) percent surcharge, as is provided for by Section 180.191, Fla. Stat. over and above the rates and fees reflected in the above table charges. The surcharge shall apply to those rates and charges listed in subsections (1) through ~~(16)~~ (7).

(9) *Automatic annual rate adjustment.* All residential and commercial/industrial rates established in subsections (1) through (4) above shall be adjusted as follows:

April 1, 2010	15 percent
April 1, 2011	19 percent
April 1, 2013	5 percent

For each year thereafter, the greater of five ~~(5)~~ two and one-half (2.5) percent or inflation based on Consumer Price Index (CPI) published by Bureau of Labor Statistics for Miami-Fort Lauderdale metropolitan area. These rate adjustments shall apply to all bills rendered April 1st of each year, and thereafter, ~~except for April 1, 2015,~~ regardless of when water/sewer services may have been used.

Section 4: Conflicts. That all ordinances or parts of ordinances, all City Code sections or parts of City Code sections, and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 5: Severability. That should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence, clause or word be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof as a whole or part hereof other than the part declared invalid.

Section 6: Codification. That the provisions of this Ordinance shall be codified within the Code of Ordinances of the City of Coconut Creek, Florida, and any paragraph or section may be renumbered to conform with the Code of Ordinances.

Section 7: Effective Date. That this Ordinance shall become effective upon its passage on second and final reading.

PASSED FIRST READING THIS 23rd day of FEBRUARY, 2017.

PASSED SECOND READING THIS 9th day of MARCH, 2017.

Mikkie Belvedere, Mayor

Attest:

Leslie Wallace May, City Clerk

	<u>1st</u>	<u>2nd</u>
Belvedere	<u>Aye</u>	<u>Aye</u>
Rydell	<u>Aye</u>	<u>Aye</u>
Sarbone	<u>Aye</u>	<u>Aye</u>
Tooley	<u>Aye</u>	<u>Aye</u>
Welch	<u>Aye</u>	<u>Aye</u>