



# CITY OF COCONUT CREEK PUBLIC INPUT MEETING MINUTES Fiscal Year 2026 Budget

Coconut Creek Government Center  
4800 W. Copans Road  
Coconut Creek, Florida

Date: April 22, 2025  
Time: 6:00 p.m.

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## 1. STAFF PRESENTATION

City Manager Sheila N. Rose opened the meeting at 6:07 p.m. and provided a brief introduction. She highlighted current and upcoming projects, including roadway resurfacing in South Creek, the new Sentry Self Storage building and Sprouts grocery store located at the southwest corner of Coconut Creek Parkway and Lyons Road, the Leder Self Storage facility, which was nearing completion on Hillsboro Boulevard, and the Greystar Logistics Center at Atlantic Boulevard and Lyons Road. She gave a brief update on the MainStreet project area, including design of the new civic node.

Budget and Grants Manager Veronica Munoz introduced Finance and Administrative Services Director Peta-Gay Lake, and explained the procedures for public participation and comment for the meeting. Ms. Munoz shared a *PowerPoint* presentation, beginning with a summary of recent activity in the City, including progress on the Vision 2030 Strategic Plan through expansion and enhancement of programs and services, including the body-worn camera program, school zone safety enforcement program, Fire Cadet program, Autism-Friendly City designation, Never Forget cultural series, the Holocaust Memorial project, Veterans Park improvements, the Creek Eats program, glass recycling, and a composting pilot program.

Ms. Munoz shared updates on grant funding received, including funds to assist with work zone safety enforcement, occupant protection and child passenger safety, and impaired driving education and prevention. She explained that the City received \$75,000 for a wastewater infrastructure project and \$963,000 to support the Coconut Creek Police Department body-worn camera program. She discussed water, street, and facility improvements, and the City's ongoing response to aging infrastructure.

Ms. Munoz stated that the City continued the implementation of long-range plans such as the Parks and Recreation Master Plan and continued to be responsive to the community's needs and requests, as identified by residents.

Ms. Lake provided a financial overview, addressing the City's economic outlook for the recent year and noting taxable values increased by 7.22 percent. She stated staff was actively monitoring potential changes to property tax legislation and any impacts on the City. She discussed economic development, including the Strada Shopping Center, Leder Business Park, Greystar Logistics, and the MainStreet area. She advised that there had been moderate tax revenue increases in Fiscal Year 2025 due to increased taxable values and an adjustment to the millage rate to help fund upcoming capital projects. She stated for the first time in many years, there had been stabilization or decline in demand-driven revenues, which were driven by consumer spending.

Ms. Lake stated that the City would continue to utilize Broward County Transportation Surtax dollars to enhance traffic signalization, roadways, intersections, pedestrian mobility options, and public transportation. She noted the Sample Road multi-purpose pathway construction was moving forward, along with the South Creek neighborhood improvements, including traffic

calming features, roadway paving and resurfacing, widening of existing bridges and sidewalks, and drainage improvements. She commented that design was slated for Fiscal Year 2026 and construction for Fiscal Year 2028, contingent upon Surtax funding. She advised additional grant funds were being aggressively sought to offset the costs of various capital projects, equipment, and City programs and services.

Ms. Lake discussed the City's municipal service provider and mitigation agreements with the Seminole Tribe, which resulted in funds of approximately \$7.6 million annually to be used for capital improvements, professional services for the MainStreet area, and debt services. Ms. Lake explained the revenue sources contemplated in the Fiscal Year 2026 Budget and discussed the General Fund expenditure and priorities. She reviewed property taxes and fire assessments and discounts available. She outlined where the collected taxes were allocated, including the County, Schools, and Water District.

Ms. Lake outlined the fiscal position of the City, noting it remained financially solid, with the ability to address opportunities and challenges while having adequate reserves for emergencies. She recognized the Commission and departments and stated staff was approaching the Fiscal Year 2026 Budget strategically, assessing needs versus wants to prioritize funding.

Ms. Lake discussed the Parks and Recreation Master Plan and the Vision 2030 Strategic Plan, which were long-term plans that address the City's amenities, sustainability, resiliency, and vision. She explained the Vision 2030 Strategic Plan reflected the values and priorities of the community, while focusing on continuous improvement in the five (5) key priority areas. She stated that, as staff was going through the budgeting process, they were ensuring all programs, activities, and services align with the Vision 2030 Strategic Plan and its key areas of focus. She noted work continued on a Transit Master Plan, Mobility Hub Master Plan, Climate Action Plan, Vulnerability Assessment, and the City was actively pushing toward a regional solid waste system.

Ms. Lake highlighted capital improvement projects on the horizon, including Fire Station 113 and improvements to the Police Department, and the development of the civic space at MainStreet, to include Village Green Park, Lakeside Plaza, and consideration of a parking garage. She stated these items were in the early planning stages, and the projects continued to be a priority for the City, requiring a significant investment over the next three (3) to five (5) years.

Ms. Lake touched on challenges faced in developing the Fiscal Year 2026 Budget, including competing priorities with limited resources, navigating the current economic climate, increased costs associated with inflation, ensuring that programs and services continued to align with the Vision 2030 Strategic Plan, and evaluating the effects of legislative changes. She provided a brief overview of rates and fees and the methodology for setting each. City Manager Rose explained an ordinance would be on the upcoming April 24 City Commission agenda, regarding the policy for setting increases related to the City's Water and Wastewater rate.

Ms. Lake shared priorities identified for Fiscal Year 2026, including ensuring continuity of operations to maintain the public health, welfare, and safety; providing initiatives, services, and programs that were actively wanted and utilized by the community; and commitment to ongoing investment to infrastructure. She reviewed the dates associated with the development of the budget, including Commission meetings and public hearings.

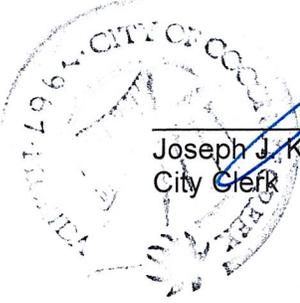
## **2. PUBLIC INPUT AND QUESTIONS**

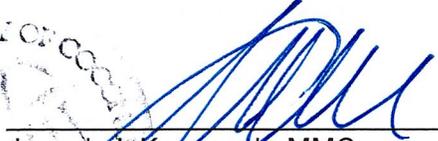
There was no input or questions from the members of the public who were present.

**3. ADJOURNMENT**

Ms. Lake thanked the members of the public, who were in attendance, for their feedback.

The meeting was adjourned at 6:37 p.m.



  
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Joseph J. Kavanagh, MMC  
City Clerk

  
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Date