

2017/2018 Capital Projects Fund (32) - Major Fund

ADOPTED  
FY18  
BUDGET

**Means of Financing**

Loan Proceeds	\$ 10,000,000
	<u>\$ 10,000,000</u>

**Estimated Requirements**

Closing Costs	50,000
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Capital Improvement Program

Comprehensive Streets Improvement Program	7,600,000
Government Center Roof Replacement	2,350,000
	<u>\$ 10,000,000</u>



