CITY OF COCONUT CREEK BUSINESS IMPACT ESTIMATE

1. Summary of Ordinance No. <u>2024-031</u>:

The current detail rate for off-duty firefighter/paramedics and fire inspectors is proposed to be increased to make it consistent with the terms used in the most recent Fire Collective Bargaining Agreement ratified by the Commission and Fire Department procedures. The increase would benefit public safety by having firefighter/paramedics on scene with large gatherings ready to respond to emergencies immediately.

- 2. Estimate of the Direct Economic Impact of the proposed ordinance on private, for-profit businesses in the City:
 - a. An estimate of direct compliance costs that businesses may reasonably incur if the ordinance is enacted.

There is language in the ordinance that allows 501(C)3 organizations to request a fee waiver. The approximate cost of the fee increase is expected to be nominal to businesses requesting fire/EMS details (less than a \$1,000 total a year).

b. Identification of any new charge or fee on businesses subject to the proposed ordinance or for which businesses will be financially responsible.

Slight increase in existing fees (less than a \$1,000 dollars per year).

c. An estimate of the City's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

It is a recovery cost not a revenue generating fee. Only businesses that request an off-duty detail for fire-fighters/ paramedics will incur the fee.

3. A good faith estimate of the number of businesses likely to be impacted by the ordinance.

The number of businesses likely to be impacted is less than five (5).

4. Any additional information the City Commission may determine to be useful.

N/A

NOTE: Pursuant to Section 166.041, F.S., the Business Impact Estimate does not need to be prepared for the following types of ordinances: 1) Ordinances required for compliance with federal or state law or regulation; 2) Ordinances relating to the issuance or refinancing of debt; 3) Ordinances relating to the adoption of budgets or budget amendments including revenue sources necessary to fund the budget; 4) Ordinances required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by the City; 5) Emergency ordinances; 6) Ordinances relating to procurement; or 7) Ordinances enacted to implement the following: a. Part II of chapter 163, F.S., relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements, and development permits; b. Sections 190.005 and 190.046, F.S.; c. Section 553.73, F.S., relating to the Florida Building Code; or d. Section 633.202, F.S., relating to the Florida Fire Prevention Code.