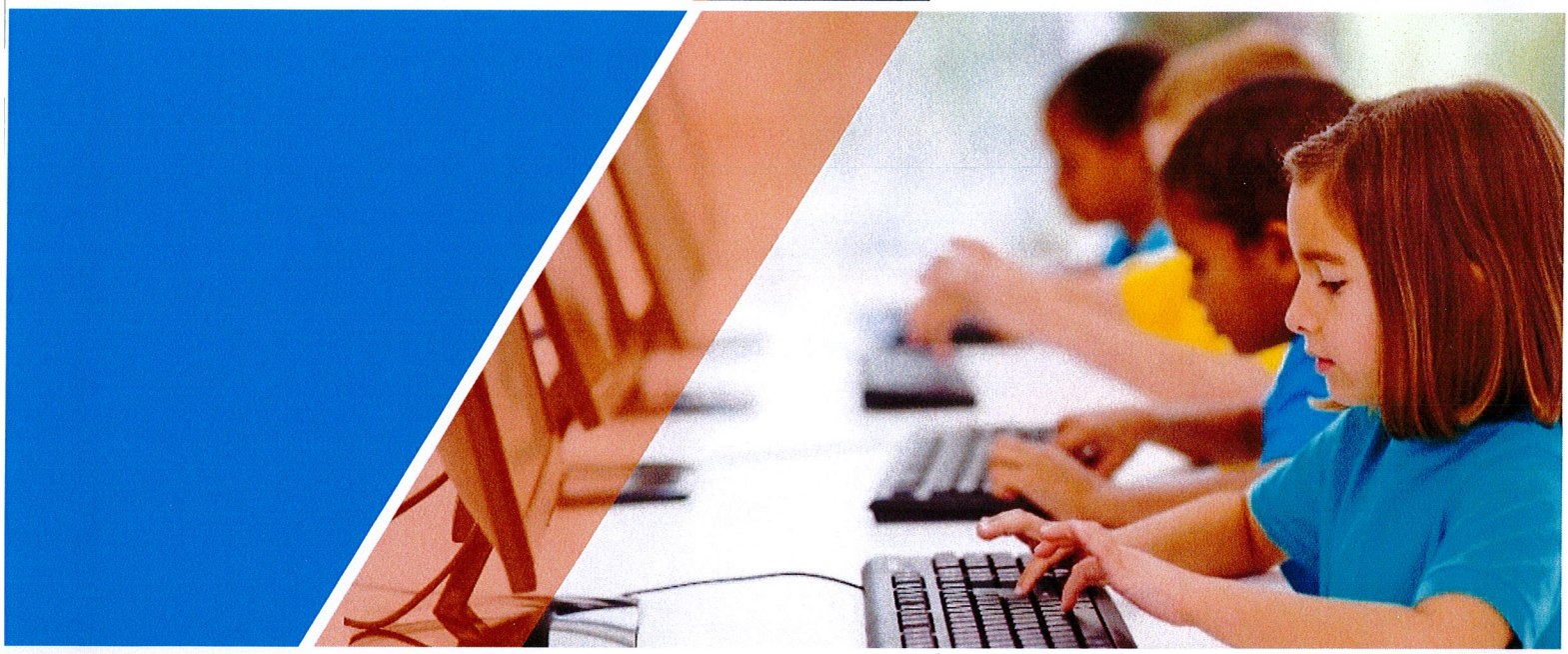
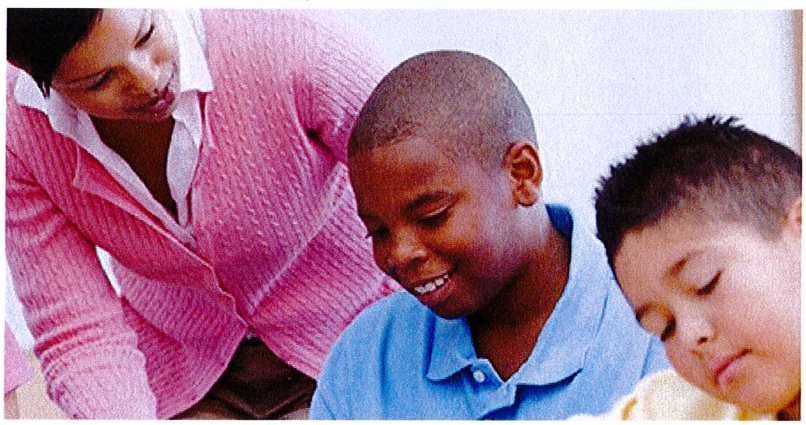
Coconut Creek
Butterfly Capital of the World®

SMART INVESTMENTS LEAD TO SMART STUDENTS.





OFFICE OF FACILITIES AND CONSTRUCTION

MUNICIPAL REPORT

For The Quarter Ended
March 31, 2017 | FY17-Q3

Established 1915
BROWARD
County Public Schools

PREFACE

We are pleased to present the new Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology) is the ***$800 million capital improvement*** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

SMART INVESTMENTS LEAD TO SMART STUDENTS.

OFFICE OF FACILITIES & CONSTRUCTION
SCHOOL SPOTLIGHT
QUARTER ENDING **MARCH 31, 2017**

Atlantic Technical College & High

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$10,340,400
Total Facilities Budget	$9,052,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Scope validation is complete. Design firm was authorized to begin the next phase of the design process.

School Choice Enhancement: The school chose furniture/renovation for the media center. Work has been completed by the vendor. Final quality assurance and closeout is in progress.

Smart Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope — 2 months
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team — 2-3 months
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor — 8-18 months
4. **HIRE VENDOR** Hire Vendor to Implement Improvements — 2-3 months
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements — 9-20 months
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance — 2-3 months

PRIMARY RENOVATIONS

Phase **30%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned Q4 2015	Q3 2016	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual 12/8/2015	9/16/2016				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,710,000
Fire Sprinklers	$1,482,000
IAQ Repairs - HVAC	$4,642,000
Media Center Improvements	$118,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase **95%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned					
Actual					

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

HEERY ATKINS

FLAG KEY: B= Budget S=Schedule

B = Budget: reflect a need for board approved increase in funding based on bid and/or change order results.
S = Schedule: reflects a considerable risk of inability to meet anticipated project completion date.

Established 1915 BROWARD County Public Schools

SMART INVESTMENTS LEAD TO SMART STUDENTS.

OFFICE OF FACILITIES & CONSTRUCTION
SCHOOL SPOTLIGHT
QUARTER ENDING **MARCH 31, 2017**

Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$4,986,618
Total Facilities Budget	$4,627,618

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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Project: Final stages of design phase completed with 100% documents resubmitted to Building Department on 3/31/17. Letter of Intent anticipated in early April.

School Choice Enhancement: Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms are on order. Furniture order is pending.

Smart Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope — 2 months
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team — 2-3 months
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor — 8-18 months
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements — 2-3 months
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements — 9-20 months
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance — 2-3 months

PRIMARY RENOVATIONS

Phase 5% complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018	Q3 2018
Actual	12/8/15	8/25/16	2/7/17			

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,055,000
Fire Alarm	$294,000
Fire Sprinklers	$699,000
Media Center Improvements	$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators	$2,205,618

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase 10% complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q1 2015			
Actual		1/10/2015			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

HEERY ATKINS

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Established 1915 BROWARD County Public Schools

SMART INVESTMENTS LEAD TO SMART STUDENTS.

OFFICE OF FACILITIES & CONSTRUCTION
SCHOOL SPOTLIGHT
QUARTER ENDING **MARCH 31, 2017**

Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$6,525,907
Total Facilities Budget	$5,557,907

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design firm is on board and scope validation is in progress. SPE to be included in primary renovation design package.

School Choice Enhancement: Initiated and in the process of developing ballot for voting.

Smart Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope — 2 months
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team — 2-3 months
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor — 8-18 months
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements — 2-3 months
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements — 9-20 months
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance — 2-3 months

PRIMARY RENOVATIONS

Phase **15%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned Q3 2016		Q4 2016	Q4 2017	Q2 2018	Q2 2019 / Q2 2019
Actual 9/6/16		10/26/16			

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$686,000
Auditorium Accessibility (DEFP)	$250,000
Fire Alarm	$1,174,000
HVAC Improvements	$814,000
Media Center Improvements	$600,000
Safety/Security Upgrade	$53,000
Fire Hydrant Installation (DEFP)	$615,907
STEM Lab Improvements	$725,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase **5%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q2 2016			
Actual		1/10/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

HEERY ATKINS

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Established 1915 BROWARD County Public Schools

Coconut Creek High School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 15% complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete

Planned	Q3 2016	Q4 2016	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	9/6/16	10/26/16				

SCOPE:

Single Point of Entry

BUDGET:

$540,000

FLAG:

COMMENTS:

SMART INVESTMENTS LEAD TO SMART STUDENTS.

OFFICE OF FACILITIES & CONSTRUCTION
SCHOOL SPOTLIGHT
QUARTER ENDING **MARCH 31, 2017**

Dave Thomas Education Center - W

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$302,000
Total Facilities Budget	$190,000

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PRIMARY PROJECTS CURRENT STATUS: Implemention

Single Point of Entry: Complete.

School Choice Enhancement: Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed. Pending delivery of Recordex.

Smart Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope — 2 months
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team — 2-3 months
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor — 8-18 months
4. **HIRE VENDOR** Hire Vendor to Implement Improvements — 2-3 months
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements — 9-20 months
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance — 2-3 months

SCHOOL CHOICE ENHANCEMENTS

Phase **90%** complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete

Planned	Q1 2015
Actual	1/10/15

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	$100,000	

COMMENTS:

SINGLE POINT OF ENTRY

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete

Planned	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual	11/3/16	1/17/17				

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	$90,000	

COMMENTS:

HEERY ATKINS

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Established 1915 BROWARD County Public Schools

SMART INVESTMENTS LEAD TO SMART STUDENTS.

OFFICE OF FACILITIES & CONSTRUCTION
SCHOOL SPOTLIGHT
QUARTER ENDING **MARCH 31, 2017**

Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,767,502
Total Facilities Budget	$3,149,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q4 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project

1	2	3	4	5	6
PLANNING Develop & Validate Project Scope	**HIRE DESIGN TEAM** Advertise & Hire Design Team	**DESIGN** Prepare Plans & Drawings to release to contractor/vendor	**HIRE VENDOR** Hire Vendor to Implement Improvements	**IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements	**CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance
2 months	2-3 months	8-18 months	2-3 months	9-20 months	2-3 months

PRIMARY RENOVATIONS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Actual					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,251,000
HVAC Improvements	$264,000
Music Room Renovation	$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	$928,000
Art Room Renovation and Equipment	$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2018			
Actual					

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

HEERY ATKINS

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Established 1915 BROWARD County Public Schools

Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,959,000
Total Facilities Budget	$2,624,000

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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope — 2 months
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team — 2-3 months
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor — 8-18 months
4. **HIRE VENDOR** Hire Vendor to Implement Improvements — 2-3 months
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements — 9-20 months
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance — 2-3 months

PRIMARY RENOVATIONS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Actual					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,799,000
HVAC Improvements	$425,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017				
Actual					

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

Monarch High School

Smart Facilities Update By Project Cont.

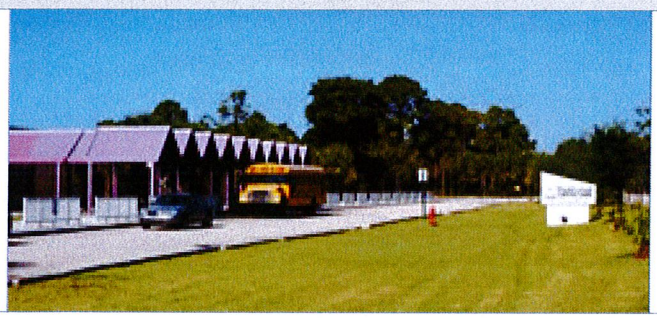
TRACK	Phase 25% complete				
PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned				TBD	TBD
Actual					

SCOPE:	BUDGET:	FLAG:
Track Resurfacing	$300,000	

COMMENTS:

SMART INVESTMENTS LEAD TO SMART STUDENTS.

OFFICE OF FACILITIES & CONSTRUCTION
SCHOOL SPOTLIGHT
QUARTER ENDING **MARCH 31, 2017**



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,480,000
Total Facilities Budget	$2,006,000

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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project and will start in Q3 2018.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Smart Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope — 2 months
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team — 2-3 months
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor — 8-18 months
4. **HIRE VENDOR** Hire Vendor to Implement Improvements — 2-3 months
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements — 9-20 months
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance — 2-3 months

PRIMARY RENOVATIONS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q4 2020	Q4 2020
Actual					

SCOPE:	BUDGET:
PE/Athletic Improvements	$7,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,205,000
HVAC Improvements	$194,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2018				
Actual					

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Tradewinds Elementary School

Smart Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 100% complete

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018
Actual	10/10/2016	10/19/2016	1/18/2017			

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	$195,000	COMMENTS:

SMART INVESTMENTS LEAD TO SMART STUDENTS.

OFFICE OF FACILITIES & CONSTRUCTION
SCHOOL SPOTLIGHT
QUARTER ENDING **MARCH 31, 2017**

Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,388,000
Total Facilities Budget	$2,781,000

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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project and will start in Q4 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope — 2 months
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team — 2-3 months
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor — 8-18 months
4. **HIRE VENDOR** Hire Vendor to Implement Improvements — 2-3 months
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements — 9-20 months
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance — 2-3 months

PRIMARY RENOVATIONS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$289,000
Fire Sprinklers	$819,000
HVAC Improvements	$1,033,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned		Q4 2017			
Actual					

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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