



Undergrounding of Aboveground Utility Lines

STRATEGIC INITIATIVE:	Plan, Expand, Upgrade and Maintain Infrastructure	START DATE:	01/2009
STATUS:	Continuing Project	COMPLETION DATE:	12/2022
PRIORITY:	III	ACCT. NUMBER:	3570539-6807 3370539-6807
DEPARTMENT:	Utilities & Engineering	PROJECT CODE:	6807
PROJECT TYPE:	Non-Recurring	PROJECT COST:	\$6,566,005

LOCATION:

 City-wide

DESCRIPTION/JUSTIFICATION:

This project consists of undergrounding aerial utility lines (FP&L, Comcast, AT&T, etc.). The next phase consists of undergrounding the aerial utility lines on the one (1) mile section of Johnson Road starting from Lyons Road to State Road 7. Currently, the City is working with the utility companies to obtain estimates for undergrounding costs.



FUNDING SOURCES:

FUND	FY20	FY21	FY22	FY23	FY24	TOTAL	Previously Budgeted	Revenue as of 9/30/19
Utility Underground Fund (35)	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$186,575	\$186,575
2009 Capital Project Fund (33)						0	1,949,030	1,949,030
FEMA						0	500,000	500,000
Special Assessment						0	930,400	930,400
TOTAL	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$3,566,005	\$3,566,005

PROJECT COMPONENTS:

CATEGORY	FY20	FY21	FY22	FY23	FY24	TOTAL	Previously Budgeted	Expenses as of 9/30/19
Plans and Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$369,775
Construction	0	3,000,000	0	0	0	3,000,000	3,066,005	957,479
Equipment /Other								
TOTAL	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$3,566,005	\$1,327,254

OPERATING IMPACT:

CATEGORY	FY20	FY21	FY22	FY23	FY24	TOTAL	OTHER INFORMATION:
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	
Operating							
Capital Outlay							
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	