

CITY OF COCONUT CREEK
Police Department
INTER OFFICE MEMORANDUM

To: City Manager Sheila Rose **Date:** November 6, 2025
From: Chief Frederick Hofer 
Subject: Request Law Enforcement Trust Fund Monies

I am requesting a total of \$100,000 from the Federal Forfeiture Justice Fund to purchase the Axon Air – Skydio Basic Patrol Software Kit. The software subscription totals \$100,000 over five years. After careful review by Command Staff, this initiative has been identified as a departmental priority.

Federal Forfeiture Justice Fund

1. AXON Skydio Drones Subscription - \$100,000

The Coconut Creek Police Department has been awarded a \$100,000 grant through the FDLE Drone Replacement Program. This funding will be used to purchase four Skydio drones through Axon.

To fully implement the drone program, we are requesting an additional \$100,000 Federal Forfeiture Justice Fund to cover the software, support, and warranty services associated with the drones over a five-year period.

This includes:

- Axon Air – Skydio Basic Patrol Software Kit: Enables real-time video streaming, flight tracking, and secure evidence upload to Axon Evidence.
- Annual Subscription Cost: \$20,000 per year for all four drones, totaling \$100,000 over five years.
- Coverage Includes:
 - Live video access for command staff via mobile or desktop
 - Unlimited cloud storage for drone footage
 - Full warranty and technical support

This software is essential for operational oversight, evidence management, and ensuring compliance with FAA and CJIS standards.

As of October 31, 2025, the Finance Department's fund reconciliation showed \$1,838,277.21 in the Federal Forfeiture Justice Fund.

FCH/kd

Attachment:

LETF Fund Reconciliation

APPROVED

DATE

DENIED


SHEILA ROSE
City Manager

11/10/25

SHEILA ROSE
City Manager