

## Fire-Rescue Impact Fee Schedule Comparison

This chart shows the Fire-Rescue Impact Fee Study calculated fee without the state law 50% maximum increase limitation versus the study's recommended impact fee with the state law 50% maximum increase limitation. The green columns show variance between the two calculations. Note the state law does not regulate the percentage an impact fee decreases.

Land Use	Unit Measure	Current Impact Fee	Calculated Impact Fee Full Value without State Law Increase Limits	% Change without State Law Increase Limits	Recommended Impact Fee with State Law Increase Limits	% Change with State Law Increase Limits	Variance between Calculated Impact Fee Full Value vs. State 50% Max Limit	FY25 Phase I	FY26 Phase II	FY27 Phase III	FY28 Phase IV
<b>Residential:</b>											
Single-Family (detached)											
- Less than 2,500 sf	du	\$615	\$684	11%	\$684	11%	0%	\$649.50	\$684.00	\$684.00	\$684.00
- 2,500 sf or greater	du	\$966	\$806	-17%	\$806	-17%	0%	\$806.00	\$806.00	\$806.00	\$806.00
Multi-Family	du	\$498	\$425	-15%	\$425	-15%	0%	\$425.00	\$425.00	\$425.00	\$425.00
Mobile Home	du	\$439	\$619	41%	\$619	41%	0%	\$484.00	\$529.00	\$574.00	\$619.00
<b>Transient, Assisted, Group:</b>											
Congregate Care Facility/Continuing Care Retirement Center	du	\$249	\$392	57%	\$373	50%	-5%	\$280.00	\$311.00	\$342.00	\$373.00
Hotel	room	\$117	\$389	232%	\$175	50%	-55%	\$131.50	\$146.00	\$160.50	\$175.00
Nursing Home	bed	\$35	\$364	940%	\$52	49%	-86%	\$39.25	\$43.50	\$47.75	\$52.00
<b>Recreational:</b>											
Movie Theater	1,000 sf	\$293	\$1,199	309%	\$439	50%	-63%	\$329.50	\$366.00	\$402.50	\$439.00
<b>Institutional:</b>											
Elementary School (Private)	student	\$29	\$36	24%	\$36	24%	0%	\$32.50	\$36.00	\$36.00	\$36.00
Middle School (Private)	student	\$32	\$32	0%	\$32	0%	0%	\$32.00	\$32.00	\$32.00	\$32.00
High School (Private)	student	\$41	\$29	-29%	\$29	-29%	0%	\$29.00	\$29.00	\$29.00	\$29.00
Junior/Community College	student	\$17	\$36	112%	\$25	47%	-31%	\$19.00	\$21.00	\$23.00	\$25.00
University/College	student	\$17	\$29	71%	\$25	47%	-14%	\$19.00	\$21.00	\$23.00	\$25.00
Place of Worship	1,000 sf	\$293	\$169	-42%	\$169	-42%	0%	\$169.00	\$169.00	\$169.00	\$169.00
Day Care Center	1,000 sf	\$293	\$306	4%	\$306	4%	0%	\$299.50	\$306.00	\$306.00	\$306.00
<b>Medical:</b>											
Hospital	1,000 sf	\$293	\$461	57%	\$439	50%	-5%	\$329.50	\$366.00	\$402.50	\$439.00
Urgent Care Center	1,000 sf	\$293	\$518	77%	\$439	50%	-15%	\$329.50	\$366.00	\$402.50	\$439.00
<b>Office:</b>											
General Office Building	1,000 sf	\$293	\$342	17%	\$342	17%	0%	\$317.50	\$342.00	\$342.00	\$342.00
Medical-Dental Office Building (10,000 sf or less)	1,000 sf	\$293	\$418	43%	\$418	43%	0%	\$324.25	\$355.50	\$386.75	\$418.00
Medical-Dental Office Building (greater than 10,000 sf)	1,000 sf	\$293	\$601	105%	\$439	50%	-27%	\$329.50	\$366.00	\$402.50	\$439.00
<b>Retail:</b>											
Retail/Shopping Center (less than 40,000 sfgla)	1,000 sfgla	\$293	\$709	142%	\$439	50%	-38%	\$329.50	\$366.00	\$402.50	\$439.00
Retail/Shopping Center (40,000 to 150,000 sfgla)	1,000 sfgla	\$293	\$986	237%	\$439	50%	-55%	\$329.50	\$366.00	\$402.50	\$439.00
Retail/Shopping Center (greater than 150,000 sfgla)	1,000 sfgla	\$293	\$677	131%	\$439	50%	-35%	\$329.50	\$366.00	\$402.50	\$439.00
Automobile Sales (New/Old)	1,000 sf	\$293	\$529	81%	\$439	50%	-17%	\$329.50	\$366.00	\$402.50	\$439.00
Supermarket	1,000 sf	\$293	\$813	177%	\$439	50%	40%	\$329.50	\$366.00	\$402.50	\$439.00
Pharmacy/DrugStore with & without Drive-Through Window	1,000 sf	\$293	\$608	108%	\$439	50%	-28%	\$329.50	\$366.00	\$402.50	\$439.00
Furniture Store	1,000 sf	\$293	\$112	-62%	\$112	-62%	0%	\$112.00	\$112.00	\$112.00	\$112.00
<b>Services:</b>											
Walk-in Bank	1,000 sf	\$293	\$396	35%	\$396	35%	0%	\$318.75	\$344.50	\$370.25	\$396.00
Drive-in Bank	1,000 sf	\$293	\$511	74%	\$439	50%	-14%	\$329.50	\$366.00	\$402.50	\$439.00
Fine Dining Restaurant	1,000 sf	\$293	\$2,063	604%	\$439	50%	-79%	\$329.50	\$366.00	\$402.50	\$439.00
High-Turnover (Sit-Down) Restaurant	1,000 sf	\$293	\$1,940	562%	\$439	50%	-77%	\$329.50	\$366.00	\$402.50	\$439.00
Automobile Care Center	1,000 sf	\$293	\$558	90%	\$439	50%	-21%	\$329.50	\$366.00	\$402.50	\$439.00
Convenience Store/Gas Station	fuel pos.	\$152	\$475	213%	\$228	50%	-52%	\$171.00	\$190.00	\$209.00	\$228.00
<b>Industrial:</b>											
General Light Industrial	1,000 sf	\$293	\$162	-45%	\$162	-45%	0%	\$162.00	\$162.00	\$162.00	\$162.00
Manufacturing	1,000 sf	\$293	\$191	-35%	\$191	-35%	0%	\$191.00	\$191.00	\$191.00	\$191.00
Warehousing	1,000 sf	\$293	\$36	-88%	\$36	-88%	0%	\$36.00	\$36.00	\$36.00	\$36.00
Mini-Warehouse	1,000 sf	\$293	\$11	-96%	\$11	-96%	0%	\$11.00	\$11.00	\$11.00	\$11.00