



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2017 | FY18-Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.





Atlantic Technical College, Arthur Ashe, Jr. Campus

1701 NW 23RD AVE, COCONUT CREEK FL 33311

Location ID	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual	10/29/2016	4/27/2017	5/12/2017				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	\$1,200,00						
Fire Alarm	\$42,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q3 2016	Q3 2016
Actual	11/2015	N/A	06/2017	06/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000			
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,986,618
Total Facilities Budget	\$4,627,618

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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: Voting completed 2/19/16 - Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms proposals are being coordinated. Furniture order is pending final budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 75% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018	Q3 2018
Actual	10/29/2015	12/8/2015	8/25/2016	2/7/2016			

SCOPE:	BUDGET:	FLAG: S
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,055,000	COMMENTS: Delay due to re-evaluation of bid and scope. Schedule recovery anticipated during Phase 5.
Fire Alarm	\$294,000	
Fire Sprinklers	\$699,000	
Media Center Improvements	\$274,000	
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators	\$2,205,618	

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1 2018	Q1 2018
Actual	11/2015	2/2016		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Playground and TVs permitting anticipated Q4 2017

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Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,525,907
Total Facilities Budget	\$5,557,907

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 30% Design Documents in review.
 Single Point of Entry: Included in the Primary Renovation.
 School Choice Enhancements: Budget evaluation in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **35%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
Actual	2/10/2016	4/19/2016	9/2/2016			

SCOPE:

BUDGET:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$686,000
Auditorium Accessibility (DEFP)	\$250,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center Improvements	\$600,000
Safety/Security Upgrade	\$53,000
Fire Hydrant Installation (DEFP)	\$615,907
STEM Lab Improvements Safety & Security	\$725,000
Single Point of Entry	\$540,000

FLAG:

COMMENTS:



Coconut Creek High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **5%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	1/2016		

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG: S

COMMENTS:
Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

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Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$302,000
Total Facilities Budget	\$190,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps are on order and anticipated to be delivered in 10/2017.

SMART Facilities Update By Project



SINGLE POINT OF ENTRY		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual	10/2016	11/3/2016	1/17/2017	4/20/2017			
SCOPE:	Single Point of Entry		BUDGET:	\$90,000		FLAG:	S
COMMENTS: Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.							

SCHOOL CHOICE ENHANCEMENTS*		Phase 97% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	10/2016		
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000
FLAG:				
COMMENTS:				

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Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
	Planned	Q2 2018	Q3 2018	Q1 2019		Q4 2019		Q2 2020		Q4 2020		Q4 2020
Actual												

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000	COMMENTS:
HVAC Improvements	\$264,000	
Music Room Renovation	\$521,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000	
Art Room Renovation and Equipment	\$85,000	

SCHOOL CHOICE ENHANCEMENTS*												
SCHEDULE:	PH:1 Plan/Design				PH:2 Implement				PH:3 Complete			
Planned	Q4 2018				TBD					TBD		TBD
Actual												

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,959,000
Total Facilities Budget	\$2,624,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
Actual							
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,799,000		COMMENTS:				
HVAC Improvements	\$425,000						

TRACK							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual	N/A	N/A	3/23/2017	N/A			
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$300,000		COMMENTS:				

Monarch High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS: 	

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Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,480,000
Total Facilities Budget	\$2,006,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual							
SCOPE:			BUDGET:			FLAG:	
PE/Athletic Improvements			\$7,000				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,205,000				
HVAC Improvements			\$194,000				
Music Room Renovation			\$136,000				
Conversion of Existing Space to Music and/or Art Lab(s)			\$169,000				
COMMENTS:							

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018
Actual	10/7/2016	10/10/2016	10/19/2016	1/18/2017			
SCOPE:			BUDGET:			FLAG:	
Single Point of Entry			\$195,000			S	
COMMENTS:							
Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.							



Tradewinds Elementary School SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:
COMMENTS:

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Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual	6/1/2017	8/30/2017				

Phase 5% complete

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000
Fire Sprinklers	\$819,000
HVAC Improvements	\$1,033,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG:
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

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