EXHIBIT "A" - SCHEDULE OF PROPOSED PRICES

CITY OF COCONUT CREEK LANDSCAPE MAINTENANCE SERVICE NORTH AND SOUTH DISTRICTS RFP NO. 07-23-13-10

SCHEDULE OF PROPOSAL PRICES

Landscape Maintenance: North District - Medians and Public Rights-of-Way (refer to Exhibit A "Landscape Maintenance Locations")	ITEM	UNIT	PRICE	
Maintenance Locations") Landscape Maintenance: North District – Facilities and Parks (refer to Exhibit A "Landscape Maintenance Locations") (Per Month) \$21,918.47 Sa4,969.29 \$34,969.29 \$34,969.29 \$34,969.29 \$34,683.96 Landscape Maintenance South District – Medians and Public Rights-of-Way (refer to Exhibit A "Landscape Maintenance Locations") (Per Month) \$14,268.40 Landscape Maintenance: South District – Facilities and Parks (refer to Exhibit A "Landscape Maintenance Locations") (Per Month) \$17,336.31 Landscape Maintenance – High School Canal (Per Month) \$1,468.00 Total: South District \$33,072.71 \$25,892.48 ADDITIONAL SERVICES Sod Installation (St. Augustine) (Per Month) \$1,468.00 **Total: South District **Maintenance – High School Canal (Per Sq. Ft.) \$0.38 **Sod Installation (St. Augustine) (Per Sq. Ft.) \$0.38 **Sod Installation (St. Augustine) (Per Sq. Ft.) \$0.38 <td colspa<="" td=""><td>Landscape Maintenance: North District – Medians and</td><td></td><td>\$13,050.82</td></td>	<td>Landscape Maintenance: North District – Medians and</td> <td></td> <td>\$13,050.82</td>	Landscape Maintenance: North District – Medians and		\$13,050.82
Landscape Maintenance: North District — Facilities and Parks (refer to Exhibit A "Landscape Maintenance Locations") Total: North District Total: North District Landscape Maintenance South District — Medians and Public Rights-of-Way (refer to Exhibit A "Landscape Maintenance Locations") Landscape Maintenance: South District — Facilities and Parks (refer to Exhibit A "Landscape Maintenance Locations") Landscape Maintenance: South District — Facilities and Parks (refer to Exhibit A "Landscape Maintenance Locations") Landscape Maintenance — High School Canal (Per Month) \$17,336.31 (Per Month) \$17,336.31 (Per Month) \$11,468.00 \$333,072.71 \$25,892.18 ADDITIONAL SERVICES Sod Installation (St. Augustine) Ger Acre) \$132.00 Tree Removal (up to 15' height) Tree Removal (vp to 15' height) Tree Trimming/Shaping: Shade Trees (canopy spread up to 10') Tree Trimming/Shaping: Shade Trees (canopy spread > 25') Tree Trimming/Shaping: Palm Trees (Per Tree) \$150.00 Re-stand Trees (Per Tree) \$150.00 Additional Fertilization Additional Fertilization (Per Sq. Ft.) \$0.006 Additional Mulch (installed) CPer Cu. Yd.) \$33.00 CPer Sq. Ft.) \$33.00 CPer Cu. Yd.) \$33.00 CPer Cu. Yd.) \$33.00	Public Rights-of-Way (refer to Exhibit A <u>"Landscape</u>	(Per Month)	\$12,765.49	
Total: North District	Maintenance Locations")			
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Tree Removal (>30' height) Tree Trimming/Shaping: Shade Trees (canopy spread up to 10') Tree Trimming/Shaping: Shade Trees (canopy spread>10' to 25') Tree Trimming/Shaping: Shade Trees (canopy spread>10' to 25') Tree Trimming/Shaping: Shade Trees (canopy spread>25') Tree Trimming/Shaping: Palm Trees (Per Tree) Re-stand Trees (Per Tree) \$150.00 Re-stand Trees (Per Tree) \$175.00 Additional Fertilization (Per Sq. Ft.) \$.003 Additional Mulch (installed) Storm Debris Removal (includes hauling & disposal) Hedge Trimming at Lift Stations (refer to Exhibit "C") (Per Sq. Storn) \$38.00 (Per Tree) \$150.00 (Per Tree) \$150.00 (Per Tree) \$175.00 (Per Sq. Ft.) \$.006 (Per Cu. Yd.) \$33.00 Storm Debris Removal (includes hauling & disposal) (Per Cu. Yd.) \$35.00	Tree Removal (up to 15' height)	(Per Tree)	\$125.00	
Tree Trimming/Shaping: Shade Trees (canopy spread up to 10') (Per Tree) \$38.00 Tree Trimming/Shaping: Shade Trees (canopy spread>10' to 25') (Per Tree) \$75.00 Tree Trimming/Shaping: Shade Trees (canopy spread > 25') (Per Tree) \$150.00 Tree Trimming/Shaping: Palm Trees (Per Tree) \$25.00 Re-stand Trees (Per Tree) \$175.00 Additional Fertilization (Per Sq. Ft.) \$.003 Additional Pest Control (Per Sq. Ft.) \$.006 Additional Mulch (installed) (Per Cu. Yd.) \$33.00 Storm Debris Removal (includes hauling & disposal) (Per Cu. Yd.) \$35.00 Hedge Trimming at Lift Stations (refer to Exhibit "C") (Per Station) \$30.31	Tree Removal (>15' to 30' height)	(Per Tree)	\$465.00	
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Tree Trimming/Shaping: Palm Trees(Per Tree)\$25.00Re-stand Trees(Per Tree)\$175.00Additional Fertilization(Per Sq. Ft.)\$.003Additional Pest Control(Per Sq. Ft.)\$.006Additional Mulch (installed)(Per Cu. Yd.)\$33.00Storm Debris Removal (includes hauling & disposal)(Per Cu. Yd.)\$35.00Hedge Trimming at Lift Stations (refer to Exhibit "C")(Per Station)\$30.31		(Per Tree)	\$75.00	
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Hedge Trimming at Lift Stations (refer to Exhibit "C") (Per Station) \$30.31	Additional Mulch (installed)	(Per Cu. Yd.)	\$33.00	
	Storm Debris Removal (includes hauling & disposal)	(Per Cu. Yd.)	\$35.00	
Manual Labor (Per Hour) \$24.87	Hedge Trimming at Lift Stations (refer to Exhibit "C")	(Per Station)	\$30.31	
	Manual Labor	(Per Hour)	\$24.87	

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