

EXHIBIT "A" – SCHEDULE OF PROPOSED PRICES

CITY OF COCONUT CREEK LANDSCAPE MAINTENANCE SERVICE NORTH AND SOUTH DISTRICTS RFP NO. 07-23-13-10

SCHEDULE OF PROPOSAL PRICES

ITEM	UNIT	PRICE
Landscape Maintenance: North District – Medians and Public Rights-of-Way (refer to Exhibit A "<u>Landscape Maintenance Locations</u>")	(Per Month)	<u>\$13,050.82</u> \$12,765.49
Landscape Maintenance: North District – Facilities and Parks (refer to Exhibit A " <u>Landscape Maintenance Locations</u> ")	(Per Month)	\$21,918.47
Total: North District		<u>\$34,969.29</u> \$34,683.96
Landscape Maintenance South District – Medians and Public Rights-of-Way (refer to Exhibit A "<u>Landscape Maintenance Locations</u>")	(Per Month)	<u>\$14,268.40</u> \$7,087.87
Landscape Maintenance: South District – Facilities and Parks (refer to Exhibit A " <u>Landscape Maintenance Locations</u> ")	(Per Month)	\$17,336.31
Landscape Maintenance – High School Canal	(Per Month)	\$1,468.00
Total: South District		<u>\$33,072.71</u> \$25,892.18
ADDITIONAL SERVICES		
Sod Installation (St. Augustine)	(Per Sq. Ft.)	\$0.38
Sod Installation (Bahia)	(Per Sq. Ft.)	\$0.38
Additional Mowing	(Per Acre)	\$132.00
Tree Removal (up to 15' height)	(Per Tree)	\$125.00
Tree Removal (>15' to 30' height)	(Per Tree)	\$465.00
Tree Removal (>30' height)	(Per Tree)	\$850.00
Tree Trimming/Shaping: Shade Trees (canopy spread up to 10')	(Per Tree)	\$38.00
Tree Trimming/Shaping: Shade Trees (canopy spread >10' to 25')	(Per Tree)	\$75.00
Tree Trimming/Shaping: Shade Trees (canopy spread > 25')	(Per Tree)	\$150.00
Tree Trimming/Shaping: Palm Trees	(Per Tree)	\$25.00
Re-stand Trees	(Per Tree)	\$175.00
Additional Fertilization	(Per Sq. Ft.)	\$.003
Additional Pest Control	(Per Sq. Ft.)	\$.006
Additional Mulch (installed)	(Per Cu. Yd.)	\$33.00
Storm Debris Removal (includes hauling & disposal)	(Per Cu. Yd.)	\$35.00
Hedge Trimming at Lift Stations (refer to Exhibit "C")	(Per Station)	\$30.31
Manual Labor	(Per Hour)	\$24.87