



## Legislation Text

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File #: ORD 2022-019, Version: 1

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## AGENDA ITEM REPORT

### TITLE:

AN ORDINANCE ADOPTING THE FISCAL YEAR 2023 OPERATING AND CAPITAL IMPROVEMENT BUDGET AS THE CITY'S OFFICIAL BUDGET. THIS ORDINANCE WILL APPROPRIATE FUNDS FOR OPERATING CITY DEPARTMENTS AND CAPITAL PROJECTS FROM OCTOBER 1, 2022, TO SEPTEMBER 30, 2023. (SECOND PUBLIC HEARING)

### BACKGROUND:

**This item was approved on First Reading at the September 12, 2022, Special City Commission Meeting.**

On July 28, 2022, the Proposed Fiscal Year 2023 (FY23) Budget and Capital Improvement Program document was submitted to the City Commission. Staff presented the Proposed FY23 Budget to the City Commission at a Budget Workshop held on August 15, 2022.

### DISCUSSION:

First Reading of this ordinance tentatively adopts the Proposed FY23 Operating and Capital Improvement Budget as the City's official budget.

It will also:

1. Allow the City to continue the General Trust Fund and automatically amend the budget for financial reporting purposes;
2. Allow the City to continue the Grants Funds and automatically amend the budget for financial reporting purposes;
3. Allow the City to continue the Local and Federal Law Enforcement Trust Funds and automatically amend the budget for financial reporting purposes;
4. Allow the City to continue the Transportation Surtax Fund and automatically amend the budget for financial reporting purposes;
5. Provide authority to re-appropriate any unspent funds budgeted for the Economic Development Division; and

6. Provide authority to re-appropriate \$2,163,600 from Fund Balance Reserves for E-911 Dispatch Services.

The Proposed FY23 Operating and Capital Improvement Budget is available for inspection online at [www.coconutcreek.net/budget](http://www.coconutcreek.net/budget), by contacting the City Clerk Department at (954) 973-6774, or in-person at the Coconut Creek Government Center, 4800 West Copans Road, Coconut Creek, Florida 33063, Monday through Thursday, 7:00 a.m. through 6:00 p.m.

**RECOMMENDATION:**

Staff recommends approval of this ordinance.

**FISCAL IMPACT:** N/A